

CROCKETT RECREATION COMMISSION

of the Crockett Community Services District

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MINUTES OF REGULAR RECREATION MEETING ON MAY 4, 2026.

1. CALL TO ORDER: Chair Cusack called the meeting to order at 6:05 pm. Commissioners Cusack and Leuba were present. Quorum was met when Commissioner Choquette arrived at 6:14. Commissioner Airolti was absent (unexcused). General Manager Goodman and District Secretary (DS) Rivas were present. CVSAN Chair Wais was present.
2. SEATING OF OFFICERS: Carryover item disregarded.
3. CALL FOR REQUESTS TO CONSIDER ITEMS OUT OF ORDER: No request was made. Since a quorum was not met initially, the Consent Calendar and item 7a were skipped and discussed after the Manager's Report.
4. PUBLIC COMMENT ON NON-AGENDA ITEMS: A group of Pickleball players inquired about the status of the Pickleball court striping. The grant request through the Crockett Community Foundation (CCF) was requested to be resubmitted at the following grant cycle. The RDM will be attending the CCF meeting the next day to present the project and welcomed the public to attend and support the request. The resurfacing of the tennis and Pickleball courts would occur during dry weather. The group was asked to provide a flyer so others can know when Pickleball nets will be set up.
5. CONSENT CALENDAR: Motion to approve as presented passed. (Leuba 1st, Choquette 2nd, 3/0, 1 absent). This item was skipped and approved after the Manager's Report.
 - a. APPROVE MINUTES FOR SPECIAL JOINT MEETING WITH LIGHTING & LANDSCAPING (MARCH 30).
 - b. RECEIVE ACTIONS TAKEN BY THE BOARD (APRIL 22)
 - c. RECEIVE REPORT ON WARRANT TRANSMITTALS (MARCH AND APRIL)
 - d. RECEIVE RECREATION CASH ACCOUNT BALANCE:
 - e. RECEIVE RECREATION LAIF BALANCE REPORT.
6. ITEM PULLED FROM CONSENT CALENDAR: None.
7. ADMINISTRATIVE:
 - a. DISCUSS AND DISSOLVE THE RECREATION BALLOT MEASURE AD HOC COMMITTEE: A decision was made not to pursue a ballot measure until the next election year. Since there is no need for ad hoc meetings, Chair Cusack dissolved the committee.
 - b. DISCUSS JOINT MEETING WITH LIGHTING & LANDSCAPING COMMISSION ON MARCH 30 AND SUGGEST A FUTURE JOINT MEETING DATE: A discussion focused on the structure of the agenda of the March 30 joint meeting with Lighting & Landscaping (L&L), concerns about the length of future merged meetings, and how accounts would be handled. The DS will restructure the next agenda as part of the process of identifying a smoother format for discussion. A request was made to possibly move meetings to 7 pm to allow the working public to attend. Both Recreation and L&L commission meetings are open to the public and minutes are posted and available on the website. There was a consensus for June 1st for the next joint meeting with L&L to continue assessing the possibility of merging Recreation with L&L. Staff will coordinate the meeting.

8. BUDGET AND FINANCE:

- a. REVIEW THE RECREATION QUARTERLY BUDGET REPORT FOR Q3 (JANUARY – APRIL): The report was not available and carried to the June meeting.
- b. REVIEW AND DISCUSS RECREATION BUDGET FOR FISCAL YEAR 2026/27: The GM presented the proposed Recreation budget. Recreation's portion of the 2022/23 audit was added. The department's income is obtained through multiple sources, including the Rec tax, property taxes, pool fees, community center rentals, and grants. The year 2025/26 was hit with multiple unexpected repairs. The Board voted to approve that \$302,000 of surplus property taxes be allocated to the Recreation. After expenditure, the department is expected to have \$25,000 in surplus funds for FY 2026/27. Unfortunately, COVID caused a negative economic ripple effect on Recreation's revenue because all public services were closed, that continue to impact recreational services.
- c. UPDATE ON FINANCIAL MATTERS: Discussed in the Manager's Report.

9. REPORT OF DEPARTMENT MANAGER:

- a. MANAGER'S REPORT NOVEMBER: The RDM reported on the operations of the department, including continued rentals for the community center, and an overview of the projects included in the CBA (Community Benefits Agreement) grant application. The pool will officially open on Memorial Day for weekends. The pool is currently open Monday, Wednesday, and Friday from 10 am – 6 pm for the Swim Team and 6 – 10 am for lap swimmers. Private pool party rentals are also increasing. The RDM and the head lifeguard have been certified to train others on CPR and lifeguarding. All the bronze plaques were stolen. Luckily, the culprits were caught and arrested. The Recreation security cameras were instrumental in catching thieves who were part of a larger ring who were stolen plaques from other communities as well. Recreation worked closely with the resident Sheriff deputy. Two interviews are scheduled for a second event supervisor.

10. REPORTS / COMMENTS FROM COMMISSIONERS: None.

11. FUTURE AGENDA ITEMS:

12. ADJOURNMENT: The meeting was adjourned at 6:55 PM until June 1, 2026.

Respectfully submitted,
Sonia Rivas, MBA
District Secretary