CROCKETT COMMUNITY SERVICES DISTRICT

P.O. Box 578 - Crockett, CA 94525
♦ 850 Pomona Street
Telephone (510) 787-2992
e-mail: DistrictSecretary@town.crockett.ca.us
website: www.town.crockett.ca.us

TO: Board of Directors
FROM: District Secretary
SUBJECT: District Secretary Monthly Report
DATE: 2/19/2026

The District Secretary Monthly Report highlights items of interest that occurred between the February 4, Board meeting and February 25, 2026.

ADMINISTRATION:

- The Recreation Commission did not meet due to a lack of quorum.
- Working on a joint special meeting between Recreation and Lighting & Landscape.

COMMUNICATIONS:

- Notice of Supervisor Scales-Preston's Office Hours at the Crockett Community Center for February 23 was sent out to the Community News distribution list.
- Removed select emails from distribution lists that have been repeatedly kicked back.

COMPLIANCE:

- Form 700 is due April 1st.
- Eight members of the legislative body have not completed their AB1234 Ethics training.

OTHER:

- Attended the Community Benefits Agreement kick-off meeting for selected panelists.
- Created and posted the Recreation Funding Poll as a preliminary gauge of the community's interest in a possible ballot measure has been extended to March 15 to allow 30 days to respond.

11.b

Crockett Community Services District
Recreation Department

Your Input Matters

Crockett Recreation Funding Poll

Our Parks & Recreation programs, facilities, and community events are funded through local Recreation tax revenues and supplemented by grants. The Recreation tax rate has not been increased since 2012. Since that time, inflation and rising operational costs have significantly outpaced available funding, making it more challenging to maintain current programs and facilities. The Recreation Department has had to rely on grants through the P66, Crockett Community Foundation, Air Liquide, and other local organizations.

We are seeking community input to help guide future discussions.
You may complete this survey by mail or online using the link or QR code provided.

1. How important are Parks & Recreation programs and facilities to you and your household?
□ Very important □ Somewhat important □ Neutral □ Not very important □ Not important at all

2. Which Recreation services do you use or value most? (Select all that apply)

□ Parks and open space
□ Swimming pool & tennis courts
□ Playgrounds and facilities
□ Adult recreation classes and activities
□ Community events
□ I do not currently use recreation services

3. Due to inflation and rising costs, current revenues are no longer keeping pace with program and maintenance needs. If additional funding were available, which priorities would you most support?
□ Maintaining existing parks and facilities
□ Expanding youth and family programs
□ Adding or upgrading recreational amenities (Pool, Alexander Park, Community Center)
□ Keeping services at current levels with minimal changes

4. Knowing that the Recreation tax rate has not increased since 2012, would you support an increase if funds were dedicated solely to recreation programs and facility maintenance?
□ Yes □ Maybe / Need more information □ No

5. If you selected "Maybe," what additional information would help you decide? (Select all that apply)

□ Estimated cost to the average household
□ Accountability and oversight measures
□ Specific projects or services funded
□ Duration of the tax increase
□ Other: _____

6. Please share any additional comments or ideas regarding recreation services or funding. (Optional)

_____ _____

_____

DEADLINE: End of day Monday, March 15.

Thank you for participating. Your feedback will help Crockett Community Services District (District) understand community priorities and inform future discussions regarding recreation services and funding. Participation in this survey does not commit the District to any specific action.

Three ways to complete this form:

1. Complete this form online by scanning the QR code on the left.
2. Complete this form, scan or take a photo of it, and email it to RecManager@town.Crockett.ca.us
3. Complete this form and drop off at the Community Center (850 Pomona Street).

Community Recreation Funding Poll

Help shape the future of Recreation in Crockett. Make your voice heard.

Your Input Matters!

DEADLINE: End of day Monday, March 15.

Thank you for participating. Your feedback will help Crockett Community Services District (District) understand community priorities and inform future discussions regarding recreation services and funding. Participation in this survey does not commit the District to any specific action.

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3. Complete this form and drop off at the Community Center (850 Pomona Street).

Crockett Swimming Pool

Located in: Alexander Park

Address: 850 Pomona St, Crockett, CA 94525

Phone: (510) 787-2567

CROCKETT SANITARY DEPARTMENT

of the Crockett Community Services District

P.O. Box 578 ~ Crockett, CA 94525
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e-mail: jbarnhill@town.crockett.ca.us
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TO: Commissioners / Board of Directors
FROM: Department Manager/General Manager
SUBJECT: Crockett Sanitary Department Managers Report
DATE: February 13, 2026

The Crockett Sanitary Department Managers Report highlights items of interest that occurred since the prior CVSAN meeting on January 21, 2026.

Operation and Maintenance

- There were no Sanitary Sewer Spills.
- Crockett Main Pump Station:
  - Air compressor system is installed and working.
  - MCC Project is nearing completion. Staff is waiting for a final punch list, walkthrough, and training.
- EQ Site:
  - Rent is being collected for a portion of the EQ site.
  - Tenants have continued to clean and improve the site.
  - 2 of 3 structures was painted by tenant. Paint for 1 building was paid for by CVSAN department, labor was donated.
- One emergency sewer main repair in front of 236 Clark Street.
- There was no loss of power for the duration of time covered in this report.

Capital Improvements / Projects:

- Loring Pump Station: Board approved CVSAN and Staff recommendation to install back up battery system. Work for that project will begin soon.

Administrative/Financial:

- Q2 budget report is included in this packet and was prepared by ASM and GM. The final report is going to the board for all departments.
- Staff continue to utilized contractors and vendors to offset the workload of sanitary staff. Volunteer work is used as it is available.
- JUA extended until April 30, 2026. Progress forward on outstanding liability. Staff will report when there is more movement on the situation.
- Annual PPP report will by uploaded by C&H to the State Water Board website. Filing deadline is the end of February.

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PORT COSTA SANITARY DEPARTMENT

Of the Crockett Community Services District
P.O. Box 578 - Crockett, CA 94525
♦ 850 Pomona Street
Telephone (510) 787-2992
e-mail: JBarnhill@town.crockett.ca.us
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TO: Board of Directors / Commissioners
FROM: General Manager / Sanitary Department Manager
SUBJECT: Port Costa Sanitary Department Managers' Report
Date: January 30, 2026

The Port Costa Sanitary Department Managers' Report highlights items of interest that occurred between November 26, 2025, and January 30, 2026.

OPERATION AND MAINTENANCE:

- There were no sanitary sewer spills.
- Weeding in sand beds of treatment plant, ongoing.
    - Staff by informal direction of the Board were requested to present forms for Jim Campbell to volunteer time and weed around the perimeter of PCSAN facilities. This will help absorb costs for landscaping around the Treatment Plant, and accounts for approximately 1% of the annual department budget.
- There were no reported issues at the Septic Site.
- There were no power outages.
- There were no exceedances.

CAPITAL IMPROVEMENTS / PROJECTS

- NSU made improvements to chemical storage at WWTP. Staff will need to order additional safety supplies for site.
    - New containment needed to replace aging containment totes at septic site; staff have ordered a replacement tote.
- Vivian Housen, engineer of record, is presenting staff with a cost estimate for a feasibility study to realign Canyon Lake Dr. collection system. Cost estimate will be presented to PCSAN for consideration.
- Manual Transfer Switch (MTS) – Staff has identified a risk due to the frequent power outages that impact PCSAN facilities.
    - If the generator at the WWTP fails or needs heavy maintenance or repair, then a secondary generator will be required. Whether or not there is a PG&E power outage.
    - There is currently no infrastructure to support a secondary generator for PCSAN WWTP. The most direct and cost-effective solution is to add an MTS to the

power panel in the parking lot. This will allow for a rental generator to be hooked into our electrical system seamlessly.

  - Staff have requested 3 quotes, 1 has been received, 1 is in process of receipt, and 1 no response for request.
  - Budget – there are funds for MTS in the budget, but the funds would be coming out of Reserve allocations. Staff supports spending on the MTS as the potential cost for not addressing this issue would be much more costly to the department than installing MTS.

- Prospect Line: Staff and PCSAN are aware of the failure on the Prospect Line, and the repair that was made to ensure the line will function correctly. Full replacement is recommended, and staff will continue to monitor this as we move into reporting and budgeting season. When Staff determines a course of action, it will come back to the commission.

ADMINISTRATIVE/FINANCIAL:

- Grant from CCF for PLC
- Check for $30,844 is forthcoming, and expect to receive funds in February.
- We have 1 quote presently and 1 more quote coming. The 3rd quote requested did not respond. Update will be provided at the next meeting.
- ASM and GM will present Q2 financial report at all Commission and Board meetings in February

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