

# ***CROCKETT COMMUNITY SERVICES DISTRICT***

Budget, Finance, & Audit Committee  
Agenda for Tuesday, January 21, 2020

TIME: 3:00 PM  
PLACE: 850 Pomona Street, Multi-purpose Room, Crockett

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## CALL TO ORDER:

## PUBLIC COMMENTS:

## ITEMS FOR CONSIDERATION:

1. Discuss financing for purchase of Hosselkus Chapel, environmental assessment report expenses, and development of a Purchase and Sales Agreement; form recommendations.
2. Discuss expense allocation apportionment between departments for expenses related to the Hosselkus Chapel.
3. Receive update on Port Costa Septic Tank cleaning project and baffle replacement, discuss department revenue shortfall, and form opinions.
4. Discuss likelihood of needing revised FY 19/20 budget.
5. Report on other issues of concern related to budget and finance of the District.

## ADJOURNMENT:

*In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in a District meeting, or if you need a copy of the agenda, or the agenda packet, in an appropriate alternative format, please contact the General Manager at (510) 787-2992. Notification of at least 24 hours prior to the meeting or time when services are needed will assist District staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.*