

# **CROCKETT COMMUNITY SERVICES DISTRICT**

## **AGENDA FOR WEDNESDAY, MAY 27, 2026**

TIME: 7:00 PM - REGULAR MEETING

LOCATION: Crockett Community Center, 850 Pomona St., Crockett

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P.O. Box 578, Crockett, CA 94525 | [www.town.crockett.ca.us](http://www.town.crockett.ca.us) | (510) 787-2992  
[districtsecretary@town.crockett.ca.us](mailto:districtsecretary@town.crockett.ca.us) | Meetings are recorded for accuracy of minutes.

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*CCSD services include Sanitary Services for Crockett & Post Costa, Recreation, and Maintenance.*

1. CALL TO ORDER - ROLL CALL
2. CLOSED SESSION
  - a. CONFERENCE WITH LEGAL COUNSEL – significant exposure to litigation pursuant to paragraph (4) of subdivision (d) of California Government Code Section 54956.9.
3. RECONVENE TO REGULAR SESSION
  - a. REPORT ON CLOSED SESSION
4. CALL FOR REQUESTS TO CONSIDER ITEMS OUT OF ORDER
5. PUBLIC COMMENTS ON NON-AGENDA ITEMS  
*(The Board is prohibited from discussing items not on this agenda. Matters not on the agenda may be referred to staff for action or calendared on a future agenda.)*
6. PUBLIC HEARING: None.  
*(Public comments are limited to two minutes for each person, with full discussion limited to twenty minutes unless extended by the Board President.)*
7. CONSENT CALENDAR: Consideration of a motion to approve the following items:  
*(Items are subject to removal from the Consent Calendar by request of any Board Member for discussion or by a member of the public. Items removed from the Consent Calendar will be considered with the Administrative Items.)*
  - a. Approve the minutes of the CCSD Board meeting on April 22.
  - b. Received minutes from Commissions and Committees
  - c. Approve payment of District Bills.
  - d. Receive Cash Account Balance for all departments.
  - e. Approve Resolution 25/26-09 Updated Sewer System Management Plan (SSMP).
8. CONSIDER ITEMS REMOVED FROM THE CONSENT CALENDAR
9. ADMINISTRATIVE:
  - a. Consider a Financial Plan presented by Mark Hildabrandt on the District's financial health, discuss, and approve the proposed Sewer Use Charge (SUC) increase recommended by the Financial Plan Study Report for FY 2026-27, consider the recommendation of the Crockett Sanitary Commission on increasing SUCs for the town of Crockett, and consider approval of Prop. 218 notice for Crockett on proposed rate increase for sewer service, set date for public hearing, and on the method of collection.
  - b. Approve July 22, 2026, for a public hearing on the Crockett Sanitary Sewer Use Charge (SUC) Study Report for FY 2026/27.
  - c. Approve Resolution 2025/26-10 confirming overruling objections to the method of collection of sewer service charges for Port Costa.
  - d. Consider draft newsletter to be included with the Prop 218 mailing.

10. BUDGET AND FINANCE:
  - a. Review Financial Report for Q3 (January – March) for all departments.
  - b. Receive and approve the proposed budget report for FY 2026/27, approve July 22, as the date for a public hearing on the budget, and form recommendations.
  - c. Discuss financial matters related to the District.
  - d. Receive list of Direct Bill billing for May 2026.
11. MANAGERS' REPORTS/REPORTS FROM COMMISSIONERS: (These items are typically for the exchange of information only. No action will be taken at this time.)
  - a. General Manager / Maintenance Department / Lighting & Landscape Commission
  - b. District Secretary
  - c. Recreation Manager / Recreation Commission
  - d. Crockett and Port Costa Sanitary Department Manager / Crockett Sanitary Commission / Port Costa Sanitary Commission / CVSAN Wastewater Committee
  - e. Governmental matters
  - f. Announcements and discussion
12. REPORTS FROM BOARD MEMBERS, COMMITTEES, AND AD HOC: (These items are typically for the exchange of information only. No action will be taken at this time.)
  - a. Budget & Finance Committee: Mackenzie and Spinner
  - b. Legal Negotiations Ad Hoc: Barassi, Mackenzie
  - c. Police Liaison Committee: Wais (vice-chair), Ritchey, Pennisi (chair)
  - d. Inter-Agency meetings.
13. FUTURE AGENDA ITEMS / BOARD COMMENTS
  - a. Consider merging the Recreation Commission and Lighting & Landscaping Commission based on recommendations from existing commissions.
  - b. Organizational Chart
  - c. Records Retention
  - d. Dog Park
14. ADJOURNMENT: until June 24, 2026.

You will find the Minutes of this meeting posted on our website at [www.town.crockett.ca.us/meetings](http://www.town.crockett.ca.us/meetings). Visit our website for more information on meetings and activities of the Crockett Community Services District and the towns of Crockett and Port Costa.

In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in a District meeting, or if you need a copy of the agenda or the agenda packet in an appropriate alternative format, please contact the District Secretary at (510) 787-2992. Notification at least 48 hours before the meeting or time when services are needed will assist District staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.


Per California Government Code Section 54957.5, any writing or document that is a public record related to an open session agenda item and is distributed less than 72 hours before a regular meeting will be made available for public inspection. The Board has designated the District's website, located at [www.town.crockett.ca.us/meetings](http://www.town.crockett.ca.us/meetings), as the place for making those public records available for inspection. The documents may also be obtained by calling the District Secretary at the Crockett Community Services District Office in Crockett. If, however, the document or writing is not distributed until the regular meeting to which it relates, it will be made available to the public at the meeting location listed on this agenda. The office address is 850 Pomona Street, Crockett, California 94525.

**CROCKETT COMMUNITY SERVICES DISTRICT**

**Crockett Community Services District**

Auditor's Date: Fund: 324100 Account : 0830

Date	Name	Memo	Credit	Num
<b>1000 · County Operating Funds</b>				
<b>1010 · Fund 3241 - Recreation</b>				
04/02/2026	AT&T	Alarm - #510-787-6881	232.92	10557
04/02/2026	EBMUD	Water - #14347900582, #30385100001, #30385600001	1,688.50	10558
04/02/2026	OLIVERO PLUMBING CO.	Water Heater - Invoice 54912	6,805.00	10559
04/02/2026	PG&E	Gas & Electric - #6757445609-0 & #8212111930-7	4,400.42	10560
04/02/2026	PRECISION SECURITY SOLUTIONS	Security Guards - Invoices #25-SE11-1239 & 25-SE12-1364	2,123.10	10561
04/02/2026	The Real Yellow Pages	Advertising - Bill #610065163152	26.35	10562
04/02/2026	UNIVERSAL BUILDING SERVICES	Janitorial Service on 3/12/26 - Invoice 544631	144.00	10563
04/02/2026	American Leak Detection	Commercial Consultation - Invoice 00569107	350.00	10564
04/02/2026	Tom Cusack	Custom Framing for John Valentini	188.81	10565
04/02/2026	Sierra Chemical Company	Multichlor, Sodium Hypochlorite - Invoice 160459	956.57	10566
04/02/2026	U.S. BANK	Various - #4866-9145-5553-8450	8,107.10	10567
04/02/2026	CONTRA COSTA COUNTY TREASURER	Netchex Payroll #71 - Split	10,628.77	10568
04/02/2026	Sonia Rivas	Reimbursement for Desk, GM Mailing, Surge Protector - Split	122.22	10569
04/02/2026	CALIFORNIA SPECIAL DISTRICTS ASSOCIATION	Medical - Invoices H9025 & i00684	734.88	10570
Total 1010 · Fund 3241 - Recreation			36,508.64	
Total 1000 · County Operating Funds			36,508.64	
<b>TOTAL</b>			<b>36,508.64</b>	

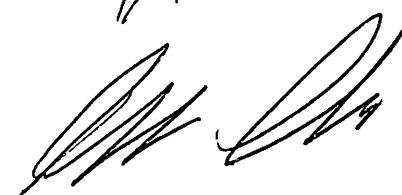
  
 4/1/26

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**CROCKETT COMMUNITY SERVICES DISTRICT**  
**Crockett Community Services District**

Auditor's Date: \_\_\_\_\_ Fund: 324100 Account : 0830


<u>Date</u>	<u>Name</u>	<u>Memo</u>	<u>Credit</u>	<u>Num</u>
<b>1000 - County Operating Funds</b>				
<b>1010 - Fund 3241 - Recreation</b>				
04/17/2026	American Leak Detection	Irrigation Leak Detection - Invoice 00572341	1,995.00	10571
04/17/2026	Let's Dig, Inc.	Monthly Landscape Maintenance - March 2026	2,961.00	10572
04/17/2026	PG&E	Gas & Electric - A/N 2501517473-0	2,297.65	10573
04/17/2026	PRECISION SECURITY SOLUTIONS	Security Guards - Invoice 26-3SE-249	656.25	10574
04/17/2026	Sparkle Pool & Spa Service Inc.	Service Call	150.00	10575
04/17/2026	TERMINIX	Pest Control - Invoice 469682314	198.53	10576
04/17/2026	The Real Yellow Pages	Advertising - Bill #610065357585	20.37	10577
04/17/2026	UNIVERSAL BUILDING SERVICES	Janitorial Services	3,106.35	10578
04/17/2026	Special District Risk Management	Health Benefits - Member #5505	3,695.39	10579
04/17/2026	CONTRA COSTA COUNTY TREASURER	Netchex Payroll #72 - Split	7,849.26	10580
04/17/2026	CONTRA COSTA COUNTY TREASURER	Calpers - March 2026	2,780.83	10581
Total 1010 - Fund 3241 - Recreation			<u>25,710.63</u>	
Total 1000 - County Operating Funds			<u>25,710.63</u>	
<b>TOTAL</b>			<u><b>25,710.63</b></u>	

4/16/2026  


CROCKETT COMMUNITY SERVICES DISTRICT  
Crockett Community Services District

Auditor's Date: \_\_\_\_\_ Fund: 324200 Account : 0830

<u>Date</u>	<u>Name</u>	<u>Memo</u>	<u>Credit</u>	<u>Num</u>
<b>1000 · County Operating Funds</b>				
<b>1015 · Fund 3242 - Maintenance</b>				
04/02/2026	CONTRA COSTA COUNTY TREASURER	Netchex Payroll #71 - Split	419.33	735
Total 1015 · Fund 3242 - Maintenance			419.33	
Total 1000 · County Operating Funds			419.33	
<b>TOTAL</b>			<b>419.33</b>	




4/2/26

**CROCKETT COMMUNITY SERVICES DISTRICT**  
**Crockett Community Services District**

Auditor's Date: \_\_\_\_\_ Fund: 324200 Account : 0830

<u>Date</u>	<u>Name</u>	<u>Memo</u>	<u>Credit</u>	<u>Num</u>
<b>1000 · County Operating Funds</b>				
<b>1015 · Fund 3242 - Maintenance</b>				
04/17/2026	CONTRA COSTA COUNTY TREASURER	Netchex Payroll #72 - Split	155.42	736
Total 1015 · Fund 3242 - Maintenance			<u>155.42</u>	
Total 1000 · County Operating Funds			<u>155.42</u>	
<b>TOTAL</b>			<b><u>155.42</u></b>	

4/16/2026  


**CROCKETT COMMUNITY SERVICES DISTRICT**  
**Crockett Community Services District**

Auditor's Date: \_\_\_\_\_ Fund: 342500 Account : 0830

Date	Name	Memo	Credit	Num
<b>1000 · County Operating Funds</b>				
<b>1020 · Fund 3425 - PCSan - O&amp;M</b>				
04/02/2026	PG&E	Electric - #2704121327-6	790.01	2123
04/02/2026	L.R. PAULSELL CONSULTING	Sewer Maintenance Hydrocleaning - Invoice 26-3	1,300.00	2124
04/02/2026	Natural System Utilities - CA Inc.	Outside Laboratory - Invoice 1179058	1,636.80	2125
04/02/2026	CONTRA COSTA COUNTY TREASURER	Netchex Payroll #71 - Split	1,552.56	2126
04/02/2026	U.S. BANK	Various - #4866-9145-5553-8450	199.76	2127
04/02/2026	Sonia Rivas	Reimbursement for Desk, GM Mailing, Surge Protector - Split	29.39	2128
Total 1020 · Fund 3425 - PCSan - O&M			5,508.52	
Total 1000 · County Operating Funds			5,508.52	
<b>TOTAL</b>			<b>5,508.52</b>	

*[Handwritten Signature]*  
4/11/26

**CROCKETT COMMUNITY SERVICES DISTRICT**  
**Crockett Community Services District**

Auditor's Date: \_\_\_\_\_ Fund: 342500 Account : 0830

<u>Date</u>	<u>Name</u>	<u>Memo</u>	<u>Credit</u>	<u>Num</u>
<b>1000 - County Operating Funds</b>				
<b>1020 - Fund 3425 - PCSan - O&amp;M</b>				
04/17/2026	Natural System Utilities - CA Inc.	April 2026 WWPO - Invoices 1180266 & 1180267	6,722.33	2129
04/17/2026	L.R. PAULSELL CONSULTING	Sewer Cleaning on April 14, 2026 - Invoice 26-4	650.00	2130
04/17/2026	CONTRA COSTA COUNTY TREASURER	Netchex Payroll #72 - Split	180.33	2131
04/17/2026	CONTRA COSTA COUNTY TREASURER	Calpers - March 2026	744.79	2132
Total 1020 - Fund 3425 - PCSan - O&M			<u>8,297.45</u>	
Total 1000 - County Operating Funds			<u>8,297.45</u>	
<b>TOTAL</b>			<u><u>8,297.45</u></u>	

*4/16/2026*

*[Handwritten Signature]*

**CROCKETT COMMUNITY SERVICES DISTRICT**  
**Crockett Community Services District**


Auditor's Date: \_\_\_\_\_ Fund: 342600 Account : 0830

Date	Name	Memo	Credit	Num
<b>1000 - County Operating Funds</b>				
<b>1025 - Fund 3426 - CVSan - O&amp;M</b>				
04/02/2026	EBMUD	Water - #55397300001	1,155.40	7663
04/02/2026	PG&E	Gas & Electric - #6193854060-8	4,935.82	7664
04/02/2026	Lincoln National Life Insurance Company	LTD & STD Insurance - #CCSVCD-BL-1564438	84.21	7665
04/02/2026	L.R. PAULSELL CONSULTING	Invoices 26-9, 26-10, 26-11, 26-12	15,172.77	7666
04/02/2026	Let's Dig, Inc.	March 2026 Monthly Landscape Maintenance - 1 RPD	344.00	7667
04/02/2026	TERMINIX	Pest Control @ 1 RPD - Invoice 469898225	144.00	7668
04/02/2026	U.S. BANK	Various - #4866-9145-5553-8450	10,575.89	7669
04/02/2026	CONTRA COSTA COUNTY TREASURER	Netchex Payroll #71 - Split	22,054.61	7670
04/02/2026	Pan-Pacific Supply Company	Wemco for 3" Model C, CW Rotation - Invoice 29619882; Diaphragm Seal - Invoice 29619883	7,282.99	7671
04/02/2026	Sonia Rivas	Reimbursement for Desk, GM Mailing, Surge Protector - Split	122.22	7672
04/02/2026	CALIFORNIA SPECIAL DISTRICTS ASSOCIATION	Medical - Invoices H9025 & i00684	734.88	7673
Total 1025 - Fund 3426 - CVSan - O&M			<u>62,606.79</u>	
Total 1000 - County Operating Funds			<u>62,606.79</u>	
<b>TOTAL</b>			<u><u>62,606.79</u></u>	

  
4/1/26

**CROCKETT COMMUNITY SERVICES DISTRICT**  
**Crockett Community Services District**  
 Auditor's Date: \_\_\_\_\_ Fund: 342600 Account : 0830

<u>Date</u>	<u>Name</u>	<u>Memo</u>	<u>Credit</u>	<u>Num</u>
<b>1000 · County Operating Funds</b>				
<b>1025 · Fund 3426 - CVSan - O&amp;M</b>				
04/17/2026	James Barnhill	Reimbursement for Disconnect Electrical Feed to Pump - Invoice 26-011	245.00	7674
04/17/2026	Natural System Utilities - CA Inc.	April 2026 WWPO - Invoice 1180266	2,659.95	7675
04/17/2026	AT&T	Apple Phone - A/N 287365623551	129.63	7676
04/17/2026	Special District Risk Management	Health Benefits - Member #5505	7,502.77	7677
04/17/2026	L.R. PAULSELL CONSULTING	Sewer Maintenance April 8-14, 2026 - Invoice 26-13	11,212.50	7678
04/17/2026	CONTRA COSTA COUNTY TREASURER	Netchex Payroll #72 - Split	3,679.04	7679
04/17/2026	CONTRA COSTA COUNTY TREASURER	Calpers - March 2026	6,580.17	7680
Total 1025 · Fund 3426 - CVSan - O&M			<u>32,009.06</u>	
Total 1000 · County Operating Funds			<u>32,009.06</u>	
<b>TOTAL</b>			<u><u>32,009.06</u></u>	

4/16/2026  


Organization Contra Costa County  
 Periods FY 2025-26 : 01 Jul - 12 Jun  
 Ledger Actuals  
 Ledger Account/Summary **0010:CASH**  
 0530:WARRANTS PAYABLE  
 Accounting Worktag SEE BELOW  
 Book Operating Book  
 Company Currency USD  
 Translation Currency USD  
**Run 5/1/2026 16:25**

**Accounting Worktag 3240 CROCKETT COMMUNITY SVCS**

Consolidation Data

Ledger Account	Beginning Balance	Debit Amount	Credit Amount	Ending Balance
0010:CASH	747,557.48	1,361,513.09	1,341,075.63	767,994.94
Total	747,557.48	1,361,513.09	1,341,075.63	767,994.94

**Accounting Worktag 3241 CROCKETT RECREATION DEPT**

Consolidation Data

Ledger Account	Beginning Balance	Debit Amount	Credit Amount	Ending Balance
0010:CASH	221,560.78	1,790,814.37	1,654,435.64	357,939.51
0530:WARRANTS PAYABLE	(9,884.41)	723,091.83	713,357.42	(150.00)
Total	211,676.37	2,513,906.20	2,367,793.06	357,789.51

**Accounting Worktag 3242 CROCKETT CSD-MAINT DEPT**

Consolidation Data

Ledger Account	Beginning Balance	Debit Amount	Credit Amount	Ending Balance
0010:CASH	32,424.90	136,814.40	138,994.87	30,244.43
0530:WARRANTS PAYABLE	0.00	48,756.32	48,756.32	0.00
Total	32,424.90	185,570.72	187,751.19	30,244.43

**Accounting Worktag 3425 PORT COSTA SANITARY DEPT**

Consolidation Data

Ledger Account	Beginning Balance	Debit Amount	Credit Amount	Ending Balance
0010:CASH	228,074.38	864,434.87	766,860.61	325,648.64
0530:WARRANTS PAYABLE	(1,003.20)	267,912.79	266,909.59	0.00
Total	227,071.18	1,132,347.66	1,033,770.20	325,648.64

**Accounting Worktag 3426 CROCKETT SANITARY DEPT**

Consolidation Data

Ledger Account	Beginning Balance	Debit Amount	Credit Amount	Ending Balance
0010:CASH	1,288,028.60	10,891,419.06	10,122,612.74	2,056,834.92
0530:WARRANTS PAYABLE	(18,419.05)	4,208,072.59	4,661,662.70	(472,009.16)
Total	1,269,609.55	15,099,491.65	14,784,275.44	1,584,825.76

Organization Contra Costa County  
 Periods FY 2025-26 : 01 Jul - 12 Jun  
 Ledger Actuals  
 Ledger Account/Summary **0010:CASH**  
 0530:WARRANTS PAYABLE  
 Accounting Worktag SEE BELOW  
 Book Operating Book  
 Company Currency USD  
 Translation Currency USD  
**Run 5/1/2026 16:25**

**Accounting Worktag 3427 CROCK-VALONA SAN CONST**  
 Consolidation Data **NO CHANGE**

Ledger Account	Beginning Balance	Debit Amount	Credit Amount	Ending Balance
0010:CASH	38,051.28	38,051.28	38,176.28	37,926.28
Total	38,051.28	38,051.28	38,176.28	37,926.28

**Accounting Worktag 3429 CROCK-VALONA SAN CAP RES**  
 Consolidation Data **NO CHANGE**

Ledger Account	Beginning Balance	Debit Amount	Credit Amount	Ending Balance
0010:CASH	226.00	226.00	235.00	217.00
Total	226.00	226.00	235.00	217.00

**RESOLUTION**

**NO. 25/26-09**

**A RESOLUTION ADOPTING AN UPDATED SEWER SYSTEM MANAGEMENT PLAN**

**WHEREAS**, the State Water Resources Control Board (SWRCB) has adopted a requirement that sanitary sewer collection system agencies must develop and implement sewer system management plans; and

**WHEREAS**, the Crockett Community Services District has adopted an updated Sewer System Management Plan (SSMP) on May 31, 2023, by Resolution No. 24/25-14; and

**WHEREAS** the SSMP was updated May 5, 2026, has an audit every three years, the next audit will be completed in 2029, and the objective and elements of the SSMP remain generally unchanged; and

**WHEREAS** the SSMP is a living document that must be adopted by the governing body every 5 years or less requiring re-certification by the Legally Responsible Official (LRO) in accordance with WDR 2022-0103-DWQ, Attachment E1, Section 3.11. "Sewer System Management Plan Reporting Requirements" [pg. E1-19]; and

**WHEREAS** the Board finds that while the SSMP remains generally unchanged it is prudent to update the electronic version of the SSMP on the State's Online Database, California Integrated Water Quality System (CIWQS).

**NOW, THEREFORE, BE IT RESOLVED** that the District's Sewer System Management Plan, as updated May 5, 2026, is hereby adopted.

**BE IT FURTHER RESOLVED** that staff shall update data in the State's Online Database (CIWQS) and include an electronic copy of their SSMP.

**BE IT FURTHER RESOLVED** that staff shall maintain a SSMP Change Log to document changes to the SSMP.

**THE FOREGOING RESOLUTION** was adopted at the District's Regular Meeting held on May 27, 2026, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAINED:**

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Dale McDonald, President

**ATTEST:**

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Sonia Rivas, MBA  
District Secretary

**RESOLUTION NO. 25/26-10**

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE CROCKETT COMMUNITY SERVICES DISTRICT OVERRULING OBJECTIONS TO THE METHOD OF COLLECTION OF SEWER SERVICE CHARGES FOR PORT COSTA FOR FISCAL YEAR 2026/27.**

The District Board of the Crockett Community Services District, County of Contra Costa, State of California, resolves as follows:

1. Pursuant to Sections 5471 et seq. and 6520.5 of the Health and Safety Code of the State of California, this Board confirms that it elected to have the sewer service charges for Fiscal Year 2025/26 and subsequent years collected on the tax roll of the District as adopted on July 23, 2025, by Ordinance No. 25-2.
2. That on July 23, 2025, this Board did by Ordinance No. 25-2 adopt a schedule of sewer service charges to be billed to all properties served by the Port Costa Sanitary Department for FY 2025/26 and subsequent years.
3. That pursuant to Government Code Section 6066, a Notice of Public Hearing was published in a newspaper of general circulation on July 2, 2025, and July 12, 2025, announcing that the District Board will consider continuing the schedule of sewer service charges adopted by Ordinance No. 25-2.
4. That pursuant to Government Code Section 61115, a Public Hearing on the report of annual sewer use charges and the method of collection of sewer service charges was regularly and duly held on the 23<sup>rd</sup> day of July 2025 at 7:00 PM at the Crockett Community Center, 850 Pomona Street, Crockett, California.
5. That on July 23<sup>rd</sup>, 2025, objections were heard to the report dated April 28, 2025, of the Sanitary Department Manager, which contains a description of each parcel of real property in Port Costa receiving sewer services and using facilities of the District and the recommended amount of service charge for each parcel computed in conformity with a schedule for user service charges for the community of Port Costa.
6. That on April 22, 2026, the General Manager presented a preliminary budget for FY 2026/27 and recommended no sewer use increase for Port Costa properties. The Board, having considered all comments and objections made to the method of collection, they are hereby overruled.
7. The District Board of the Crockett Community Services District hereby accepts said report of the Sanitary Department Manager dated April 28, 2025.
8. The Administrative Services Manager is directed to deliver a copy of this Resolution, and a listing of properties with the sewer service charges to be collected, to the Auditor of Contra Costa County with the request that the sewer service charges described in said listing for the Fiscal Year 2026/27 be collected on the tax roll of the District in the same manner, by the

same persons, and at the same time as together with and not separately from the District General Taxes.

9. For those properties within the boundaries of the Crockett Community Services District that receive sewer services from the Port Costa Sanitary Department but do not appear on the tax roll of the District, the Administrative Services Manager is directed to invoice the property owners in full on October 31, 2026 with a notice that the bill becomes delinquent after December 1, 2026 and that interest at the rate of one percent (1%) per month shall accrue in the event of late payment in addition to a ten percent (10%) penalty for late payment, pursuant to Government Code Section 61115, District Code Section 1.08.080 and District Ordinance No. 25-2.

**THE FOREGOING RESOLUTION** was passed and adopted by the District Board of the Crockett Community Services District at a Regular Meeting held on May 27, 2026, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAINED:**

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Dale McDonald, President

**ATTEST:**

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Sonia Rivas, MBA  
District Secretary

**CCSD - Direct Bill List**  
 For May 27, 2026 Board Meeting

<b>Date</b>	<b>Vendor</b>	<b>Period</b>	<b>Amount</b>	<b>Notes</b>
15-May	<b>AT&amp;T</b>	FY 25/26	\$974.00	
		FY 24/25	\$822.00	
		FY 23/24	\$759.00	
		<b>Total Outstanding</b>	<b>\$2,555.00</b>	
10/22/2025	<b>C&amp;H Sugar Company, Inc.</b>	FY 25/26	\$53,733.75	Q1-Sewage Fees for Fiscal Year 2025-2026 is \$214,935.00
		FY 24/25	\$208,674.76	
		FY 23/24	\$202,596.84	
		FY 22/23	\$202,596.84	
		FY 21/22	\$147,521.97	
		FY 20/21	\$98,347.98	
		<b>Total Outstanding</b>	<b>\$913,472.14</b>	
15-May	<b>Crockett Cogeneration</b>	FY 25/26	<b>\$2,740.13</b>	
19-May	<b>County Auditors Office</b>	interfund transfer from 3425 to 3426	<b>\$25,286</b>	
14-May	<b>John Swett Unified School District</b>	FY 25/26	<b>\$44,856.32</b>	
15-May	<b>Pacific Gas &amp; Electric Co.</b>	FY 25/26	\$974.00	
		FY 24/25	\$822.00	
		FY 23/24	\$759.00	
		<b>Total Outstanding</b>	<b>\$2,555.00</b>	
15-May	<b>Postmaster</b>	FY 25/26	\$1,805.29	
		FY 24/25	\$1,747.02	
		FY 23/24	\$759.00	
		FY 22/23	\$759.00	
		FY 21/22	\$659.00	
		FY 20/21	\$659.00	
		<b>Total Outstanding</b>	<b>\$6,388.31</b>	
<b>Grand Total</b>			<b>\$997,852.90</b>	

# CROCKETT COMMUNITY SERVICES DISTRICT

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P.O. Box 578 - Crockett, CA 94525

◆ 850 Pomona Street

Telephone (510) 787-2992

E-mail: [DistrictSecretary@town.crockett.ca.us](mailto:DistrictSecretary@town.crockett.ca.us)

website: [www.town.crockett.ca.us](http://www.town.crockett.ca.us)

TO: Board of Directors  
FROM: District Secretary  
SUBJECT: District Secretary Monthly Report  
DATE: 5/22/2026

The District Secretary Monthly Report highlights items of interest that occurred between February 25 and May 22, 2026.

## **ADMINISTRATION:**

- A second joint special meeting between Recreation and Lighting & Landscape is scheduled for Monday, June 2, at 6 PM.
- Lighting & Landscaping created a Maintenance Plan Ad Hoc to create a maintenance plan to guide how and when Measure L funds are used.
- Recreation Ballot Measure Ad Hoc was dissolved.

## **COMMUNICATIONS:**

- Met with Civic Plus to discuss website enhancements for Recreation: program registration, community center booking, tennis court/Pickleball/Bocce ball court reservations, etc.

## **COMPLIANCE:**

- Seven members of the legislative body have not completed their AB1234 Ethics training.
- A few Board minutes were never prepared for calendar years 2020 and 2021. Neither state law nor the Brown Act requires that the District produce past minutes, but every effort should be made to record actions taken at a minimum.

## **OTHER:**

- None.

**11.b**