

RESOLUTION NO. 26/27-02

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CROCKETT
COMMUNITY SERVICES DISTRICT, ADOPTING AN OPERATING AND CAPITAL
IMPROVEMENTS BUDGET FOR THE FISCAL YEAR 2026/27.**

WHEREAS, the General Manager has prepared the proposed operating and capital budget for the fiscal year 2026/27; and

WHEREAS, the Members of the District Board of Directors have studied that proposed budget and made amendments thereto.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Crockett Community Services District that the general fund budget allocation approved for the fiscal year 2026/27 is \$682,909, including an allocation of \$569,030 for capital improvements, and \$98,173 for debt service for FY 2026/27 only. Prior years are not included.

PASSED AND ADOPTED by the Board of Directors of the Crockett Community Services District at the Regular Meeting held on July 22, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

Dale McDonald, President
Crockett Community Services District

ATTEST:

Sonia Rivas, MBA
District Secretary