

# PORT COSTA SANITARY COMMISSION

## Special Meeting

AGENDA FOR MONDAY APRIL 22, 2024

TIME: 6:00 PM

PLACE: Port Costa School, 1 Plaza Del Hambre, Port Costa, CA

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*The Port Costa Sanitary Commission is an agent of the Crockett Community Services District.*

1. CALL TO ORDER – ROLL CALL
2. CALL FOR REQUESTS TO CONSIDER ITEMS OUT OF ORDER
3. PUBLIC COMMENTS ON NON-AGENDA ITEMS:  
*(The Commission is prohibited from discussing items not on this agenda. Matters brought up that are not on the agenda may be referred to staff for action or calendared on a future agenda.)*
4. BUDGET AND FINANCE:
  - a. Receive Port Costa Sewer Use Charge (SUC) Study for FY 2024/2025, consider recommendation for SUC increase, and approve the language of the Notice of Proposed Increase in SUCs as required by Prop 218.
5. REPORTS/COMMENTS FROM COMMISSIONERS: *(These items are typically for the exchange of information only. No action will be taken at this time.)*
6. FUTURE AGENDA ITEMS:
7. ADJOURNMENT to May 8, 2024.

You will find the Minutes of this meeting posted on our website at [www.town.crockett.ca.us/meetings](http://www.town.crockett.ca.us/meetings).

Visit our website for more information on meetings and activities of the Crockett Community Services District and the towns of Crockett and Port Costa on the picturesque Carquinez Strait of the San Francisco Bay.

In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in a District meeting, or if you need a copy of the agenda, or the agenda packet, in an appropriate alternative format, please contact the General Manager at (510) 787-2992. Notification at least 48 hours before the meeting or time when services are needed will assist District staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

*In accordance with California Government Code Section 54957.5, any writing or document that is a public record relates to an open session agenda item and is distributed less than 72 hours before a regular meeting will be made available for public inspection at the Crockett Community Services District Office in Crockett. If, however, the document or writing is not distributed until the regular meeting to which it relates, then the document or writing will be made available to the public at the location of the meeting, as listed on this agenda. The office address is 850 Pomona Street, Crockett, California, 94525.*

TO THE PORT COSTA SANITARY COMMISSION  
AND THE BOARD OF DIRECTORS,  
CROCKETT COMMUNITY SERVICES DISTRICT

FROM: Department Manager

SUBJECT: PORT COSTA Sewer Use Charge Study, FY 2024/2025

INTRODUCTION

A full Sewer Use Charge study report is performed when the Crockett Community Services District needs to consider raising the Sewer Use Charge fee. This report summarizes results of current operating & maintenance and capital costs to the Port Costa Sanitary Department of the Crockett Community Services District. The costs expected over the next fiscal year (July 1, 2024 through June 30, 2025) are predicted to provide a basis for determination of a rate structure for Sewer Use Charge for the coming year.

DISTRICT REORGANIZATION

The Crockett Community Services District was formed in July, 2006, merging the functions of the Crockett-Valona Sanitary District with the functions of two recreation organizations and Port Costa's sanitary sewer agency. This Sewer Use Charge study report is concerned only with sewer service provided in the town of Port Costa.

BACKGROUND

The small, unincorporated town of Port Costa has a population of 190 people as of the 2020 census. There are 113 properties within Crockett Community Services District boundaries, of which 85 are receiving sewer service. There is one additional property outside of the District boundaries that is also being served by Port Costa Sanitary Department. The average daily dry weather flow rate was more than 19,000 gallons in 2023.

Port Costa Sanitary Department pays for operation and maintenance, capital replacements, capital improvements, and long-term debt service with revenue collected from the Sewer Use Charge.

This review will determine the funding needed for operating, maintaining, and improving the Department's sewerage facilities, along with the available funding source(s) and revenue during FY 2024/25.

CURRENT COSTS

A review of revenue and expenditures during FY 2023/24 reveals the revenue and expenses (partially predicted) shown in TABLE 1.

TABLE 1

<u>REVENUE</u>	<u>PROJECTED DISTRICT CURRENT FY 2023/24</u>	
	Sewer Use Charges	\$ 299,169
	Annexation Charge	0
	Grants	0
	Interest	578
	Permit Fees	210
	Cost Recovery/Non-Operating	0
<b>TOTAL REVENUE</b>		<b>\$306,313</b>

<u>EXPENSES</u>		
	Sewage Treatment	\$ 109,767
	Sewage Collection	44,150
	Administration/General	49,540
	Recoverable	0
	Insurance	6,600
	County Charges	223
	Capital Projects	13,240
	Operating Reserve	29,000
	Debt Service (Principle & Interest)	26,829

<b>TOTAL EXPENDITURES</b>	<b>\$279,349</b>
<b>CY NET O&amp;M&amp;R</b>	<b>\$26,964</b>
<b>PY Operating Reserve carried forward</b>	<b>\$168,193</b>

## FUTURE OPERATING REQUIREMENTS

This analysis is focused on the costs of operating and maintaining sewerage facilities in Port Costa for the fiscal year 2024/25.

State, regional, and county regulatory agencies impose new requirements on sanitary agencies from the 1990's to the present. Beginning in December 1, 2014, a five-year National Pollutant Discharge Elimination discharge permit (NPDES) was issued to Port Costa Sanitary Department by the Regional Water Quality Control Board (RWQCB). This Discharge permit further expanded these requirements. The current discharge permit became effective February 1, 2019 and expired January 31, 2024. Re-issuance of the permit is pending public comments. Deadline for public comments is May 20, 2024. The draft permit can be found at <http://www.waterboards.ca.gov/sanfranciscobay>. The draft permit will be considered for adoption by the Water Board on June 12, 2024 at 9:00 am. We are abiding by prior permit limitations until the next discharge permit is adopted and becomes effective.

In 2003, exceedances of permit limits resulted in mandatory upgrades to the treatment plant to eliminate discharge of pollutants. The upgrades were completed by Contra Costa County in 2007 at the cost of \$1,035,000. The Regional Water Quality Control Board certified the upgrade. 36 exceedances occurred throughout the years 2013 through 2023. The exceedances have since been attributed primarily to sludge buildup in the primary treatment (septic tank) and disturbance of the biological layer of the sand filter beds. Heavy cleaning, inspection, and maintenance of the septic tank was completed in early 2020. There have been two permit exceedances to this date following the heavy cleaning. Treatment plant operations have been accomplished by contract operators since 2008. The current contract is with Valley Operators LLC. Valley has given early notice to terminate operating services on October 1, 2024. Maintenance, repair, and replacement of specific components (pumps/generator/controls etc.) is performed by outside contractors.

Contra Costa County left no inventory of the system, inspection data, repair records, or condition assessment, and performed no preventive maintenance on the system. The District anticipated significant costs to bring the collection system up to current standards of reliability within as short a timeframe as possible. The small tax base and constrained revenue stream available for capital expenditures has restricted the ability to undertake desired projects. A review of current and forecasted operating requirements indicates that next year's operating budget should include the following items, as shown in TABLE 2:

1. Sewage Treatment:

The treatment plant facilities are operated and maintained by Valley Operators LLC. Chemicals are supplied by Sierra Chemical Company. Pre-treatment occurs in an 86,000 gallon (100% capacity) septic tank. Septic tank cleaning is ongoing, it is estimated that the top (scum) layer will require removal two to three times per year based on operator request. The bottom layer (sludge) is regularly profiled by the Valley Operators LLC. It is imperative that sludge is removed prior to the sludge level

reaching depth and concentration deemed detrimental to the removal of suspended solids which can carry-over to secondary treatment, causing damage to the plant piping, pumps, sand filter beds, and ultimately, to the effluent quality. Requests for cleaning are initiated by Valley Operators LLC. The costs associated with treatment for the next fiscal year are budgeted at \$162,167 excluding loan principle.

2. Sewage Collection:

The collection system consists of approximately 7,108 LF of 4" to 10" sewer piping. There are no lift stations. Wastewater flows by gravity from residential, mixed-use, and commercial users via the collection system. The wastewater is then conveyed, via gravity, through primary treatment (septic tank) to secondary treatment at the treatment plant. Port Costa Sanitary Department and Crockett Sanitary Department have benefited from inclusion in the Crockett Community Services District's Sanitary Sewer Management Plan. Bi-annual audits of the Sanitary Sewer Management Plan are performed by the Crockett Community Services District.

The cost for the collection system operations, maintenance, and repairs are estimated at \$44,150 for the coming year.

3. Administration/General expenses:

Wages are paid by Port Costa Sanitary Department to the General Manager, Department Manager, Administrative Services Manager, and Assistant District Secretary. Personnel costs are divided between O&M&R and capital projects, as appropriate. Sanitary Commissioners and District Board members are unpaid for meeting attendance.

Administrative (O&M) salary, professional services, office costs and miscellaneous expenses such as membership dues, printing, vehicle, etc. are budgeted at \$75,311.

4. Capital improvements budget:

The Crockett Community Services District maintains records that divide General Fund 3425 into an operating account and a capital account. Monies budgeted for capital projects will be carried over if spending is delayed, therefore capital expenditures may exceed the budget appropriation for a given year.

As a result of the 2007 plant upgrade project, the Crockett Community Services District inherited a debt burden of \$1,035,000 from Contra Costa County. Outstanding balance to be determined.

No additional long-term debt is anticipated in FY 2023/24. Port Costa Sanitary Department refinanced one of the loans in 2014 and the second loan in 2015. This reduced the interest rate on all debts burdening Port Costa. A third inter-department loan of \$150,000 was added in 2020 and is included in the debt service repayment

schedule. The fourth scheduled payment of \$26,829 includes interest and principle which reduces the total debt balance to \$128,571. Debt is paid 1.5% over the LAIF interest rate. LAIF interest rate as of this publication is 4%

5. Contingencies:

Wastewater agencies normally keep an operating reserve of between 10% and 50% of annual revenue requirements. Most agencies operate in the 20% to 40% range. Events such as El Nino '98 and storm events in the winter of 2016/17 have proven the necessity of a contingency fund.

\*The Port Costa facilities were inherited with no operating reserves. \$4,000(tbd) can be contributed to the treatment plant Capital Reserve, \$10,000(tbd) for the septic tank reserve, \$5,000 for RWQCB operating reserves and \$10,000(tbd) toward the discharge permit reserve in 2024/2025.

*\*Port Costa Sanitary Department cannot allocate operating reserves until accounting review has taken place. The above allocations were from the prior year.*

TABLE 2

PROJECTED DISTRICT BUDGET DETAIL, FY 2024/25

\*\*REVENUE (Excluding sewer use charges)

Carry-over unallocated cash	\$117,380
Prior Year Contingency Surplus	19,766
Tank Cleaning/Rehabilitation Reserve	30,000
Discharge Permit Reserve	30,000
TREATMENT PLANT Reserve	12,000
RWQCB Operating Reserve	15,000
Loans/Grants	0
Permit Fees	330
Capacity Charges/Annexation Charges	0
Annexation Interest	0
Cost Recovery	<u>0</u>

**\*\*TOTAL REVENUE \$224,526**

*\*\* Port Costa Sanitary Department cannot accurately project Carry-over Unallocated Cash or Prior Year Contingency Surplus until accounting review has taken place.*

EXPENSES

Sewage Collection	\$ 54,150
Sewage Treatment	145,767
Administration/General	49,540
Capital Replacement Projects	20,000
O&M Contingencies	20,000
*** <sup>1</sup> Septic Tank Rehabilitation/Cleaning Reserve	10,000
<sup>2</sup> TREATMENT PLANT Reserve	4,000
<sup>3</sup> Discharge Permit Reserve	10,000
<sup>4</sup> RWQCB Operating Reserve	5,000
<sup>5</sup> Rate Stabilization Reserve	<b>53,658</b>
<sup>6</sup> Debt service	26,829
<sup>7</sup> Pre-Existing Debt	128,571
<b>TOTAL EXPENDITURES</b>	<b>\$527,515</b>
<b>APPARENT DEFICIT</b>	<b>\$322,878</b>

*\*\*\* Port Costa Sanitary Department cannot project expenses numbered 1-7 until accounting review has taken place.*

This budget of \$527,515 for FY 2024/25 is about 21% higher than what was budgeted in FY 2023/24. To rebuild the operating reserves and cover ongoing operating expenses a larger than normal Sewer Use Charge increase, the only significant source of revenue for Port Costa Sanitary Department, will be required.

PROJECTED REVENUE

The preceding review of next year's budget requirements indicates that \$527,515 will be needed. Sources of this needed revenue are primarily collected through Sewer Use Charges.

The preceding expense and revenue information is summarized in TABLE 2. As can be seen from TABLE 2 there is an apparent deficit of \$322,878. A deficit is an annual occurrence and can be covered by a Sewer Use Charge increase, as described below.

PROPOSED SEWER USE CHARGE RATE

The sewer services to be provided by Port Costa Sanitary Department are determined to include 76 single family dwellings and 14 apartments, plus 3 commercial and 4 mixed-use properties (containing another 27 apartments).

Since 1964, Contra Costa County had charged Port Costa properties for sewer service based on a schedule of multipliers. The categories “single-family residence” and “apartment” have always been charged the same rate. In a 2008 rate analysis conducted by a Contra Costa County consultant, that methodology was labeled inequitable. Unfortunately, that study proposed an alternate methodology that is impracticable when applied to a small community. Secondly, that alternate methodology was inconsistent with that used by Crockett Sanitary Department. In the interest of equitable rates, Crockett Sanitary Department adopted a methodology in 1992 based on the actual wastewater flow from each property or category. The smaller the town, the more important this methodology becomes. The Crockett methodology is now being used in Port Costa.

Wet weather water data is used to calculate average sewer use by residents to discount dry weather irrigation water, which does not enter the sewer system. Extreme outliers in the data were not considered in the calculation. The remaining 35 Single Family Residences (SFR) were found to contribute an average of 4544 Cu. ft. per year to the sewer system. Each apartment is also assumed to contribute 4544 Cu. ft. feet per year to the sewer system.

Non-residential, commercial, and mixed-use properties are charged an equitable share based on water consumption during a previous 12-month period. A minimum charge is set reflecting the number of apartments present. In no case is the commercial rate less than the rate for a single apartment.

The sewer services provided by Crockett Community Services District are tabulated in TABLE 3. The second column in TABLE 3 indicates the relative flow rating ("use factor") of the various types of users. The last column is the product of the number of units and the use factor.



TABLE 3  
INVENTORY OF EXISTING CONNECTIONS - 2023

<u>TYPE OF OCCUPANCY/USE</u>	<u>NUMBER OF UNITS</u>	<u>USE FACTOR PER UNIT</u>	<u>UNITS</u>	EQUIVALENT
Single family dwelling	72	1.00	72.00	
Apartment	14	1.00	14.00	
Non-residential property	3	varies	3.51	
Mixed-use property	4	varies	<u>40.96</u>	
		Discharge Units	130.47	

To provide sufficient revenue for the O&M&R and capital budget, Sewer Use Charge would be determined as follows:

OPERATING DEFICIT	\$322,878		
	-----	=	\$2,475 /UNIT
NO. DISCHARGE UNITS	130.47		

By this method, the recommended annual Sewer Use Charge per single family residence is \$2,475. The recommended annual Sewer Use Charge per apartment is also \$2,475.

The charges for other properties would vary with water consumption in proportion to the Crockett Community Services District standard for residential uses. The recommended charge is \$2,475 plus \$54.47 per 100 cubic feet of water consumption in excess of 4544 cubic feet per year.

BUDGETARY RESERVES

A budget line item intends to build a Port Costa septic tank heavy cleaning reserve of \$50,000, to be built up over 5 years. This should provide funding to clean the septic tank as needed. The most recent major cleaning, completed in early 2020, cost approximately \$230,000. This major cleaning allowed for structural inspection and full replacement of the baffle system. A National Pollutant Discharge Elimination System (NPDES) discharge permit is due every five years, it is recommended to develop a reserve of \$40,000 to pay for permit reissuance application process. It is also recommended to maintain a reserve for potential penalties imposed by the Regional Water Quality Control Board. Excess

operating revenue (if any) will roll over for contingency funds and/or remain in a rate stabilization reserve that exists to smooth out fluctuations in rates. Such excess revenue could also be allocated to sewer repairs, capital improvements or debt service, as required.

The Port Costa Sanitary Commission recognizes that it does not maintain a prudent level of capital reserves to respond to unanticipated situations or emergencies. Nor does this budget contain an adequate contingency fund, provide adequately for collection system maintenance, or allow for repayment of outstanding debt to the Crockett Sanitary Department. The heavy burden of high service charges on Port Costa properties is a source of frustration and anxiety. The potential for high service charges have had the effect, over time, of restricting the Commission from achieving its goal of accepting a prudent budget to allow for proper maintenance of the facilities. It will take years to achieve financial stability. This budget should be seen as an early step toward a balance of system quality and finance.

RECOMMENDATION

With the development of a ten-year revenue program, Port Costa Sanitary Department can chart a course toward financial stability. Prior to attaining confident stability, Port Costa Sanitary Department must recognize the need for full system inspection. Inspection will pinpoint weak links in the system and allow for cost estimates for repairs, improvements, and replacements. It is recommended to perform a current and total closed-circuit television (CCTV) inspection of the collection system.

Port Costa Sanitary Department continues regular cleaning of the collection system to prevent sewer overflows (SSO's). Port Costa Sanitary Department does not have a cost estimate for collection system rehabilitation within even the next five years since knowledge of the system is spotty. Port Costa Sanitary Department spent little on system rehabilitation in the initial years of transition from county management. It appears that regular increases in Sewer Use Charge will be required annually to fund operating costs and debt service alone. Recommendation of funding for system repairs or upgrades is difficult to ascertain without full inspection. Partial inspection would be beneficial but that would still allow for unknown future expenditures.

The General Manager, Department Manager, Administrative Services Manager, and Assistant District Secretary are the only positions receiving payroll in Port Costa Sanitary Department. All O&M&R services are contracted to outside contractors that regularly engage in the specific fields of work. This is believed to be the most economical and efficient method to complete work in a safe, professional, and timely manner. There is no recommendation to alter this approach.

It is therefore recommended that this Sewer Use Charge study report be accepted by the Board of Directors and that sewer use charges are raised to \$2,475 per single family residence and equivalent unit for FY 2024/25 as a source of revenue to balance the budget.

TABLE 4 sets forth the actual Sewer Use Charge anticipated for each property served by Port Costa Sanitary Department.

Revenue raised through this Sewer Use Charge would be \$322,912. There will be a net increase of 5.3% equal to \$130 annually on residential user fees for the fiscal year.

Respectfully submitted,



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James Barnhill  
Port Costa Department Manager  
April 20, 2024

Sewer Use Charge Study  
 FY 2024/25

TABLE 4

RECOMMENDED SEWER SERVICE CHARGES FOR THE TAX ROLL

A	Parcel No.	Levy Code	Fund	Revenue	Levy Amount
A	368132002	GB	3425	9796	2,475.00
A	368132003	GB	3425	9796	2,475.00
A	368132004	GB	3425	9796	2,475.00
A	368132005	GB	3425	9796	2,475.00
A	368132007	GB	3425	9796	2,475.00
A	368132012	GB	3425	9796	2,475.00
A	368132013	GB	3425	9796	2,475.00
A	368132014	GB	3425	9796	2,475.00
A	368132015	GB	3425	9796	2,475.00
A	368132016	GB	3425	9796	2,475.00
A	368132017	GB	3425	9796	2,475.00
A	368132020	GB	3425	9796	2,475.00
A	368132022	GB	3425	9796	2,475.00
A	368132023	GB	3425	9796	2,475.00
A	368132024	GB	3425	9796	2,475.00
A	368132025	GB	3425	9796	2,475.00
A	368132026	GB	3425	9796	2,475.00
A	368133003	GB	3425	9796	2,475.00
A	368133007	GB	3425	9796	2,475.00
A	368133010	GB	3425	9796	2,475.00
A	368133012	GB	3425	9796	2,475.00
A	368134003	GB	3425	9796	4,950.00
A	368134004	GB	3425	9796	4,950.00
A	368134011	GB	3425	9796	2,475.00
*A	368134012	GB	3425	9796	4,950.00
A	368135004	GB	3425	9796	2,475.00
A	368135005	GB	3425	9796	2,475.00
A	368135008	GB	3425	9796	2,475.00
A	368135009	GB	3425	9796	2,475.00
A	368135012	GB	3425	9796	2,475.00
A	368135013	GB	3425	9796	2,475.00
A	368135014	GB	3425	9796	2,475.00
A	368141003	GB	3425	9796	2,475.00
A	368141004	GB	3425	9796	4,950.00
A	368141005	GB	3425	9796	2,475.00
A	368141009	GB	3425	9796	2,475.00
A	368142006	GB	3425	9796	2,475.00
A	368142007	GB	3425	9796	2,475.00
A	368142008	GB	3425	9796	2,475.00
A	368143001	GB	3425	9796	4,950.00
A	368143003	GB	3425	9796	2,475.00
A	368143004	GB	3425	9796	2,475.00

Sewer Use Charge Study  
FY 2024/25

A	368143005	GB	3425	9796	2,475.00
A	368143006	GB	3425	9796	2,475.00
A	368143007	GB	3425	9796	2,475.00
A	368144003	GB	3425	9796	2,475.00
A	368144004	GB	3425	9796	4,950.00
A	368144012	GB	3425	9796	4,950.00
A	368145001	GB	3425	9796	2,475.00
A	368145002	GB	3425	9796	2,475.00
A	368145003	GB	3425	9796	2,475.00
A	368145006	GB	3425	9796	2,475.00
A	368145007	GB	3425	9796	2,475.00
A	368145008	GB	3425	9796	2,475.00
A	368145009	GB	3425	9796	2,475.00
A	368145010	GB	3425	9796	2,475.00
A	368145014	GB	3425	9796	2,475.00
A	368145015	GB	3425	9796	2,475.00
A	368145019	GB	3425	9796	3,363.00
A	368145024	GB	3425	9796	2,475.00
A	368145025	GB	3425	9796	2,475.00
A	368145027	GB	3425	9796	31,959.00
A	368146001	GB	3425	9796	2,860.00
A	368146002	GB	3425	9796	2,475.00
A	368146003	GB	3425	9796	2,475.00
A	368146007	GB	3425	9796	2,475.00
A	368146010	GB	3425	9796	2,475.00
A	368146014	GB	3425	9796	2,475.00
A	368146017	GB	3425	9796	2,475.00
A	368146021	GB	3425	9796	2,475.00
A	368146022	GB	3425	9796	2,475.00
A	368146023	GB	3425	9796	2,475.00
A	368146024	GB	3425	9796	2,475.00
A	368146025	GB	3425	9796	2,475.00
A	368147004	GB	3425	9796	19,309.00
A	368147005	GB	3425	9796	10,866.00
A	368147006	GB	3425	9796	39,230.00
A	368148002	GB	3425	9796	2,475.00
A	368148003	GB	3425	9796	2,475.00
A	368148004	GB	3425	9796	2,475.00
A	368148005	GB	3425	9796	2,475.00
A	368148013	GB	3425	9796	2,475.00
A	368148014	GB	3425	9796	2,475.00
A	368148015	GB	3425	9796	2,475.00
A	368148018	GB	3425	9796	2,475.00
A	354290004	GB	3425	9796	Direct bill 2,475.00

**Assessment on Tax Roll 320,437.00**

**Total revenue including direct bill (7000 Carquinez) 322,912.00**

\* 368134012 Pending property inspection

To **Port Costa** Customers of the Crockett Community Services District:  
 (Please forward this notice to the ratepayer and property owner)

APN: LAND USE: SFR / APT

**PROPOSED INCREASE IN SEWER USE CHARGE EFFECTIVE JULY 24, 2024, AND NOTICE OF PUBLIC HEARING ON THE MATTER**

The Crockett Community Services District provides sewage collection, treatment, and disposal services to properties in **Port Costa**. Property owners are charged annually for these services on their property tax bills.

As recommended by the Port Costa Sanitary Commission, the District proposes a Sewer Use Charge (SUC) increase effective July 24, 2024. The SUC increase is necessary to fund the current and anticipated costs of the operations and maintenance functions and capital improvements of the District for the 2024/25 fiscal year (including new federal, state and regional water quality requirements) and to provide for the repayment of loans. Following are the proposed charges:

PRESENT ANNUAL SEWER USE CHARGE	USER CLASSIFICATION	PROPOSED ANNUAL SEWER USE CHARGE
\$2,345 per year per SFR*	Single Family Residence (SFR)	\$2,475 per year per SFR*
\$2,345 per year per APT	Apartment (APT)	\$2,475 per year per APT
\$2,345 plus \$50.31 per 100 cubic feet of water consumption in excess of 4662 cubic feet per year	Hotel and Non-residential Accounts	\$2,475 plus \$54.47 per 100 cubic feet of water consumption in excess of 4544 cubic feet per year
\$2,345 plus \$50.31 per 100 cubic feet of water consumption in excess of 4662 cubic feet per year (min. \$2,345 per APT)	Mixed-use Accounts	\$2,475 plus \$54.47 per 100 cubic feet of water consumption in excess of 4544 cubic feet per year (min. \$2,475 per APT)

\*Based on average discharge of sewage per unit of the user classification.

A public hearing on the matter will be held on Wednesday, July 24, 2024 at 7:00 PM at the Crockett Community Center, 850 Pomona Street, Crockett, CA. The Crockett Community Services District phone number is (510) 787-2992.