

# CROCKETT RECREATION COMMISSION

---

of the Crockett Community Services District

850 Pomona Avenue - Crockett, CA 94525

Telephone (510) 787-2414

Fax (510) 787-3049

e-mail: [recreation@town.crockett.ca.us](mailto:recreation@town.crockett.ca.us)

website: [www.town.crockett.ca.us](http://www.town.crockett.ca.us)

## MINUTES OF REGULAR MEETING, FEBRUARY 1, 2021

1. CALL TO ORDER: The meeting was called to order at 6:03 PM by Chairperson Cusack. Present were Commissioners Scheer and Valentini, along with Department Manager Wilson, Facilities Manager/Asst. Secretary Witschi and Administrative Services Manager Gunkelman. Commissioners Airoldi and Choquette were absent.

2. AGENDA ORDER: There were no requests to hear agenda items out of order.

3. PUBLIC COMMENTS: None

4. CONSENT CALENDAR: The following consent item was approved unanimously (jv/as):

a. Approve Minutes of January 4, 2021.

5.a. AQUATICS REPORT FOR 2020: Mr. Wilson presented the 2020 Aquatics Performance Report with some of our key measurements that are done every summer. He said the pool was open for 63 days, about 30 days less than we normally are, and still brought in \$34,047 in revenue. The pool made \$8,590 in rent, but we had to refund \$3,600. He said there is a new item for COVID expenses which includes rental refunds, disinfectant and counter shields. We had total expenses of \$82,855 with an operating deficit of \$48,808. Mr. Wilson reported a loss of nearly \$50,000. In 2019, we had 7,574 people use the pool and this year we were restricted to 46 at a time and we still had 3,697 people attend. Pool rental revenue was 10,000 less than the year before. This year we did not have any lessons, but we sold \$3,817 at the snack bar. Utilities were a little more than the year before.

5.b. QUOTES FOR TREE REMOVAL AND TRIMMING: Mr. Wilson reported he received estimates from two different tree companies. He said there are two estimates from each company, one for tree removal and one for trimming. He said the cedar tree off the hillside is leaning over and it needs to be removed. If it falls it may hit somebody on the sidewalk or a car in the street. He said we need to trim the trees in the park and other areas to raise the canopy to make sure we are above seven feet, which is the limit, and to remove some of the branches out of the other trees to reduce the risk of a branch falling on someone in the park. He said A Plus gave us an estimate of \$2,705 for removal of the leaning cedar tree. Brightview gave us an estimate of \$4,875 for the cedar tree removal, along with two additional trees that are leaning. Mr. Wilson will have A Plus come back and give staff an estimate on the two additional trees that need to be removed. Mr. Wilson reported he has applied for a \$1,000 grant from the Crockett Community Foundation for the tree removal and trim trimming projects. It was the consensus of the commission to move forward on the projects once he receives a second estimate from A Plus.

6. FINANCIAL REPORT: The monthly statement of Department finances and report on investments were examined by the Commission. Mr. Gunkelman reported cash conversions and taxes over the last month of \$73,865.

7. DISTRICT BOARD ACTIONS: Mr. Gunkelman reported on the actions taken by the District Board in January. He said Director Barassi is the new Board President.

8. REPORT OF DEPT. MANAGER: Mr. Wilson reported the Recreation Department received over \$2,500 in donations last month and another \$1,000 is on its way. He said we started to repair some of the pavers in the back of the community center and the layout has been defined and dug out for David Botta's bench. The new pool covers have arrived and the old covers lasted 10 years and they usually last about 6 years. The Per Capita Grant application was submitted at the end of December and because Crockett is considered a severely disadvantaged community we are not required to have any matching funds and we received an additional \$2,025 for a total of \$179,025. The Pomona Street Retaining Wall and Stairs project required an arborist report on the protected trees and that report has been forwarded to the County. He said we are just waiting on the County to give us the variance so we can get the permit. Mr. Wilson reported some of the COVID restrictions have been loosened and some high school low contact sports can resume, swim team being one of them. We have not heard from John Swett High School as to whether or not they are going to have a swim team or if they want to rent the pool.

9. COMMISSIONERS: No reports.

10. FUTURE AGENDA ITEM:

Consider mid-year budget report.

11. COMMISSIONER COMMENTS: Commissioner Scheer thanked Mr. Wilson and Ms. Witschi for their work applying for the Per Capita Grant.

12. ADJOURNMENT: The meeting was adjourned at 6:38 PM until March 1, 2021.

Respectfully submitted,

*Susan Witschi*

Susan Witschi  
February 2, 2021