

CROCKETT COMMUNITY SERVICES DISTRICT

AGENDA FOR WEDNESDAY, JULY 22, 2026

TIME: 7:00 PM - REGULAR MEETING

LOCATION: Crockett Community Center, 850 Pomona St., Crockett

P.O. Box 578, Crockett, CA 94525 | www.town.crockett.ca.us | (510) 787-2992

districtsecretary@town.crockett.ca.us

CCSD services include Recreation, Maintenance, and Sanitary Services for Crockett & Post Costa.

1. CALL TO ORDER - ROLL CALL
2. CALL FOR REQUESTS TO CONSIDER ITEMS OUT OF ORDER
3. PUBLIC COMMENTS ON NON-AGENDA ITEMS
(The Board is prohibited from discussing items not on this agenda. Matters not on the agenda may be referred to staff for action or calendared on a future agenda.)
4. PUBLIC HEARING:
(Public comments are limited to two minutes for each person, with full discussion limited to twenty minutes unless extended by the Board President.)
 - a. Hearing on a proposed increase of annual sewer use charges, within the area served by the Crockett Sanitary Department, to be collected on the tax roll; Receive confirmation of Prop. 218 mailing to property owners and report on how many properties would constitute majority protest in Crockett; Waive reading of ordinance; Tabulate written responses from property owners; determine whether a majority protest exists; Consider adoption of Ordinance No. 26-01 determining charges; Consider adoption of Resolution No. 26/27-01 overruling objections to the method of collection, confirm acceptance of the Financial Study Report prepared by Hildebrand Consulting originally presented May 27, 2026 and levying charges on the tax roll.
 - b. Hearing on a proposed operating and capital improvements budget for FY 2026/27; Consider Resolution No. 26/27-02 adopting an operating and capital improvements budget for FY 2026-27.
5. CLOSED SESSION
 - a. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION Significant exposure to litigation pursuant to Government Code Section 54956.9(d)(2): (1 potential case) Factual circumstance: Receipt of written demand from C&H/ASR regarding outstanding balance for prior operations and maintenance (O&M) for the Joint Treatment Plant (JTP).
6. OPEN SESSION
 - a. Report on Closed Session.
7. CONSENT CALENDAR: Consideration of a motion to approve the following items:
(Items are subject to removal from the Consent Calendar by request of any Board Member on request for discussion or by a member of the public. Items removed from the Consent Calendar will be considered with the Administrative Items.)
 - a. Approve the minutes of the CCSD Board meeting on June 24.
 - b. Receive minutes of commissions and committees.
 - c. Approve payment of District Bills.
 - d. Receive Cash Account and LAIF Balances.

- e. Receive Evidence of Coverage AICP Crime.
 - f. Receive Letter to County Elections Office informing officeholders are not required to file Form 460 or Form 470.
 - g. Approve Resolution 26/27-03 – Re-Appoint CVSAN Commissioner Wais.
 - h. Approve Resolution 26/27-04 – Re-Appoint PCSAN Commissioners Cusack, Klaiber, List, Scheer, and Surges.
 - i. Approve Resolution 26/27-05 Re-Appoint Recreation Commissioners Airoidi, Choquette, and Leuba and Lighting and Landscaping Commissioner Fisk.
8. CONSIDER ITEMS REMOVED FROM THE CONSENT CALENDAR.
9. ADMINISTRATIVE:
- a. Receive and provide input to staff on Capital Improvements for FY26/27
10. BUDGET AND FINANCE:
- a. Discuss financial matters related to the District.
11. MANAGERS' REPORTS/REPORTS FROM COMMISSIONERS: *(These items are typically for the exchange of information only. No action will be taken at this time.)*
- a. General Manager / Maintenance Department / Lighting & Landscape Commission
 - b. District Secretary
 - c. Recreation Manager / Recreation Commission
 - d. Crockett and Port Costa Sanitary Department Manager / Crockett Sanitary Commission / Port Costa Sanitary Commission / CVSAN Wastewater Committee
 - e. Governmental matters
 - f. Announcements and discussion
12. REPORTS FROM BOARD MEMBERS AND COMMITTEES: *(These items are typically for the exchange of information only. No action will be taken at this time.)*
- a. Budget & Finance Committee: Mackenzie and Barassi
 - b. Legal Negotiations Ad Hoc: Barassi, Mackenzie
 - c. Police Liaison Committee: Wais (vice-chair), Ritchey, Pennisi (chair)
 - d. Inter-agency meetings.
13. FUTURE AGENDA ITEMS / BOARD COMMENTS
- a. Consider merging the Recreation Commission and Lighting & Landscaping Commission based on recommendations from existing commissions.
 - b. Organizational Chart
 - c. Records Retention
 - d. Dog Park
14. ADJOURNMENT: until August 26, 2026.

You will find the Minutes of this meeting posted on our website at www.town.crockett.ca.us/meetings. Visit our website for more information on meetings and activities of the Crockett Community Services District and the towns of Crockett and Port Costa.

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