

# PORT COSTA SANITARY COMMISSION

of the Crockett Community Services District

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## SPECIAL BUSINESS MEETING, MAY 16, 2022

1. CALL TO ORDER: The meeting was called to order at 7:05 PM by Chairperson Surges. Present were Commissioners Klaiber, Cusack, List, and Scheer, along with Dept. Manager Barnhill, General Manager Murdock, Administrative Services Manager Gunkelman.

2. AGENDA ORDER: There were no requests to hear agenda items out of order.

3. PUBLIC COMMENTS: None

4. CONSIDER SEWER USE CHARGE (SUC) INCREASE AND RECEIVE STUDY REPORT: Mr. Barnhill reported on the basis for the SUC report findings and described the methodology of the study. He said that water use decreased based on the average of qualifying single family residential water meter data. He said that outliers were discounted based on interquartile range calculation. The decrease in water use amplified the per-unit value for SUC calculations. Mr. Gunkelman reported on the budget and the details which support the need for a SUC increase. Commissioners asked why the increase is needed and are there grant opportunities. Mr. Surges asked why projected costs have gone up. Mr. Barnhill said there is a current increased service and materials cost which is expected to continue increasing going forward. Mr. Murdock and Mr. Gunkelman confirmed that costs of service and materials have increased and are likely to continue to increase. Mr. Barnhill said there is likely a need to perform repairs on the collection system and recommended to CCTV the entire collection system. He added that there is one known location, identified by smoke testing, that requires a manhole to be installed, or a pipe re-alignment and multiple manholes to be installed to CCTV inspect the public sewer lines in that location.


A motion to reject a \$200 Sewer Use Charge increase and approve a \$100 Sewer Use Charge increase for fiscal year 2022/2023 was passed (AS/TC). Commissioners Surges and Klaiber voted against the motion.

5. REPORTS FROM COMMISSIONERS: None

6. COMMISSIONER COMMENTS: None

7. ADJOURNMENT: The meeting was adjourned at 8:37 PM until June 8, 2022.

Respectfully submitted,

  
James Barnhill  
June 23, 2022