CROCKETT RECREATION COMMISSION

of the Crockett Community Services District
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MINUTES OF REGULAR RECREATION MEETING ON OCTOBER 5, 2026.

1. CALL TO ORDER: Chair Cusack called the meeting to order at 6:05 pm. Commissioners Choquette, Cusack, and Leuba were present. Commissioner Airoldi was absent (unexcused). General Manager Goodman, Recreation Department Manager (RDM) Maria, and District Secretary (DS) Rivas were present. Board Director Barassi and CVSAN Chair Wais were present.
2. CALL FOR REQUESTS TO CONSIDER ITEMS OUT OF ORDER: Item 8 was removed.
3. PUBLIC COMMENT ON NON-AGENDA ITEMS: Director Barassi addressed the Commissioners on the topic of 1 Rolph Park Drive (1RPD) related to recent discussions on the Revival Coffee lease and encouraged the Recreation Commission to consider opportunities for community events and revenue-generating activities in light of the District's financial constraints and the potential reduction in funding available to Recreation; the last tax increase was in 2012. Discussion included possible uses of One Rolph Park Drive, the building's current condition, and opportunities to support community activities. Ms. Goodman clarified that responsibility for the 1RPD property has been delegated to the GM, and a plan is in development for its future use, which will be presented before the end of the fiscal year. Commissioners also discussed Revival Coffee events, parking impacts, vendor fees, and the importance of coordinating event requests in advance. Since discussion is not allowed during public comments, the DS suggested bringing the broader discussion of 1RPD, community events, Recreation's potential role, and developing policies back as a future agenda item for focused discussion.
4. CONSENT CALENDAR: Item 4a was pulled and carried to the following month. Motion to approve 4b-d, passed. (Choquette 1st, Leuba 2nd, 3/0, 1 absent).
    a. APPROVE MINUTES FOR SPECIAL JOINT MEETING WITH LIGHTING & LANDSCAPING SEPTEMBER 14.
    b. RECEIVE ACTIONS TAKEN BY THE BOARD (September 23)
    c. RECEIVE REPORT ON WARRANT TRANSMITTALS (September 23)
    d. RECEIVE RECREATION CASH ACCOUNT AND LAIF BALANCE.
5. ITEM PULLED FROM CONSENT CALENDAR: None.
6. ADMINISTRATIVE: None.
7. BUDGET AND FINANCE:
    a. UPDATE ON COMMUNITY BENEFIT AGREEMENT (CBA) GRANT APPLICATION(S): The General Manager provided an update on the District's CBA grant applications, which included requests for funding for updated water fountains, electrical improvements in the meeting room and bar, pool doors, a park seesaw, an ADA pool hover lift, and resurfacing of the hardwood floor in the main hall. The County's review process has taken longer than anticipated, with the final application ratings awaiting review by the County Supervisor. An award determination is expected at the end of October, with the District hopeful of receiving at least partial funding. It was noted that the hardwood floor resurfacing, if funded, would be performed by a local contractor. The CBA is funded through Phillips 66's Rodeo Renewal's

commitment to contribute $10 million over 11 years following its conversion to biodiesel, with grants supporting projects primarily benefiting Rodeo, Crockett, and Port Costa.

b. UPDATE ON FINANCIAL MATTERS: The first quarter of the fiscal year ended September 30. Staff are preparing the Q1 quarterly financial report, which is expected to be included in the next meeting agenda packet and will summarize first-quarter expenditures and budget allocations.

8. MAINTENANCE PLAN AD HOC: Removed.

9. DEPARTMENT MANAGER REPORT: A report was distributed. RDM Maria reported that Community Center rentals continue to book approximately one year in advance, with most Fridays and Saturdays reserved. The March water leak, which resulted in nearly one million gallons of water usage and an approximately $11,000 bill due to a pressure regulator failure following an East Bay MUD pressure increase, appears to be resolved. Staff is negotiating with East Bay MUD for a substantial bill adjustment. The summer concert series and pumpkin patch were completed, with attendance and revenue summaries to be provided at the next meeting. A grant was approved for community center kitchen classes, with sourdough, fresh pasta, and kombucha identified as potential offerings. The pool will close to the public on October 12, with lap swim continuing Monday, Wednesday, and Friday from 6:00 to 10:00 a.m. through November 19. At Alexander Park, staff is pursuing removal of the damaged teeter-totter due to safety concerns, obtaining bids for hillside clearing and fire-safety maintenance, and coordinating renovation of all four bocce courts. Tennis and pickleball activities continue to operate successfully. Staff also welcomed new Event Supervisor Gloria Perez. Additional grant applications are being pursued for facility improvements, equipment, water fountains, and park amenities, and the General Manager recognized staff's efforts to secure outside funding and expand recreation programming.

10. REPORTS / COMMENTS FROM COMMISSIONERS: Commissioner Choquette expressed appreciation for staff’s efforts in maintaining District facilities and providing recreation programs. Discussion included opportunities to develop additional fundraising and community events, including a proposed community cake event and potential annual community activities. Commissioners noted the loss of recurring donors and the need to cultivate new community support. Staff discussed ongoing financial constraints, rising operating costs, the importance of securing grants and donations, and the possibility of a future recreation tax increase, noting that rates have not increased since 2012. RDM Maria raised concern regarding low attendance at recent events and challenges with public outreach and participation despite continued advertising efforts.

11. FUTURE AGENDA ITEMS:

- Events and event policy for 1 Rolph Park Drive.

12. ADJOURNMENT: The meeting was adjourned at 6:51 PM until November 2, 2026.

Respectfully submitted,
Sonia Rivas, MBA
District Secretary