

CROCKETT SANITARY COMMISSION

AGENDA FOR WEDNESDAY, MAY 20, 2026

TIME: 4:00 PM - REGULAR MEETING

LOCATION: Crockett Community Center, 850 Pomona St., Crockett

P.O. Box 578, Crockett, CA 94525 | www.town.crockett.ca.us | (510) 787-2992
districtsecretary@town.crockett.ca.us | Meetings are recorded for accuracy of minutes.

The Crockett Sanitary Commission is an agent of the Crockett Community Services District.

1. CALL TO ORDER - ROLL CALL
2. CALL FOR REQUESTS TO CONSIDER ITEMS OUT OF ORDER
3. PUBLIC COMMENTS ON NON-AGENDA ITEMS
(The Commission is prohibited from discussing items not on this agenda. Matters that are not on the agenda may be referred to staff for action or calendared on a future agenda.)
4. PUBLIC HEARINGS
(The Commission will hear the violation(s) and make a recommendation to the CCSD Board for a final determination. CCSD Board meetings are held on the following Wednesday at 7 PM.)
5. CONSENT CALENDAR: Consideration of a motion to approve the following items:
 - a. Approve Minutes for March 15.
 - b. Approve Minutes for Special Meeting on April 22.
 - c. Receive Actions Taken by the Board (March 25, April 22).
 - d. Receive warrant transmittals.
 - e. Receive Cash Account and LAIF Balances.
6. CONSIDER ITEMS REMOVED FROM THE CONSENT CALENDAR:
7. ADMINISTRATIVE:
 - a. Update on Sewer Use Charge for fiscal year 2026-27.
8. BUDGET AND FINANCE:
 - a. Review the CVSAN quarterly budget report for Q3 (January – April)
 - b. Review and discuss CVSAN budget for fiscal year 2026/27.
 - c. Other financial matters of the District.
9. REPORT OF DEPARTMENT MANAGER:
(These items are typically for the exchange of information only. No action will be taken at this time.)
 - a. Operations, maintenance, and capital improvements.
 - b. Governmental matters.
 - c. Announcements and discussion.
10. REPORTS / COMMENTS FROM COMMISSIONERS:
(These items are typically for the exchange of information only. No action will be taken at this time.)
 - a. Wastewater Committee – Members Bartlebaugh and Manzione.
 - b. Budget & Finance Ad Hoc – Members Bartlebaugh and Manzione.
 - c. Commissioners

d. Inter-agency and Trade meetings.

11. FUTURE AGENDA ITEMS

- a. CCTV repair study prepared by the Engineer of Record when available.
- b. Monthly C&H billing.
- c. Capacity/impact fees
- d. District's role and authority regarding the county's processes for new development.

12. ADJOURNMENT: until June 17, 2026.

Visit our [website](#) for more information on meetings and activities of the Crockett Community Services District and the towns of Crockett and Port Costa.

In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in a District meeting, or if you need a copy of the agenda, or the agenda packet, in an appropriate alternative format, don't hesitate to get in touch with the District Secretary at (510) 787-2992 or by email at districtsecretary@town.crockett.ca.us. Notification at least 48 hours before the meeting or when services are needed will assist District staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

Per California Government Code Section 54957.5, any writing or document that is a public record related to an open session agenda item, and is distributed less than 72 hours before a regular meeting, will be made available for public inspection. The Board has designated the District's website, located at www.town.crockett.ca.us/meetings, as the place for making those public records available for inspection. The documents may also be obtained by calling the District Secretary at the Crockett Community Services District Office in Crockett. If, however, the document or writing is not distributed until the regular meeting to which it relates, then the document or writing will be made available to the public at the location of the meeting, as listed on this agenda. The office address is 850 Pomona Street, Crockett, California 94525.

CROCKETT SANITARY COMMISSION (CVSAN)

An agent of the Crockett Community Services District.

P. O. Box 578, Crockett, CA 94525

Telephone (510) 787-2992

E-mail: districtsecretary@town.crockett.ca.us

website: www.town.crockett.ca.us

FOR REVIEW

MINUTES OF REGULAR MEETING OF MARCH 18, 2026.

1. CALL TO ORDER - ROLL CALL: Chair Wais opened the meeting at 4:01 PM. Commissioners Bartlebaugh, Manzione, Wais, and Alternate Milward were present. Commissioner Leuba was absent (excused). Staff present included General Manager (GM) Goodman, Sanitary Department Manager (SDM) Barnhill, and District Secretary Rivas.
2. CLOSED SESSION: Began at 4:01 PM
 - a. CONFERENCE WITH LEGAL COUNSEL - anticipated litigation pursuant to paragraph (4) of subdivision (d) of California Government Code Section 54956.9.
3. OPEN SESSION: Resumed at 4:14 PM
 - a. REPORT ON CLOSED SESSION: No reportable actions.
4. CALL FOR REQUESTS TO CONSIDER ITEMS OUT OF ORDER: None.
5. PUBLIC COMMENTS ON NON-AGENDA ITEMS: None.
6. PUBLIC HEARINGS: None.
7. CONSENT CALENDAR: All items were pulled for discussion.
 - a. Approve Minutes for February 18.
 - b. Receive Actions Taken by the Board for February 25.
 - c. Receive warrant transmittals (February).
8. CONSIDER ITEMS REMOVED FROM THE CONSENT CALENDAR: Motion to approve items pulled for discussion passed (Bartlebaugh 1st, Manzione 2nd, 4/0).
 - 7a. APPROVE MINUTES FOR FEBRUARY 1: DS to make corrections to Section 8a and Section 7b.
 - 7b. RECEIVE ACTIONS TAKEN BY THE BOARD FOR FEBRUARY 25: GM to update the District Code to reflect the DS to report to the GM.
 - 7c. RECEIVE WARRANT TRANSMITTALS (FEBRUARY) No action items required.
9. ADMINISTRATIVE:
 - a. UPDATE ON CVSAN VACANCY: The DS to reach out to older applicants for possible interest. Commissioners to look out for prospective applicants.
10. BUDGET AND FINANCE:
 - b. OTHER FINANCIAL MATTERS OF THE DISTRICT: No action items required.
11. REPORT OF DEPARTMENT MANAGER:
12. OPERATIONS, MAINTENANCE, AND CAPITAL IMPROVEMENTS: The GM will continue to request monthly reports from C&H.
 - a. GOVERNMENTAL MATTERS: None.
 - b. ANNOUNCEMENTS AND DISCUSSION: None.
13. REPORTS / COMMENTS FROM COMMISSIONERS: No discussion.
 - a. WASTEWATER COMMITTEE: Have not met.
 - b. BUDGET & FINANCE AD HOC: Have not met.
 - c. COMMISSIONERS: The GM to prepare and submit the cost of the Marina Line realignment Study

for a grant through the Phillips 66 Community Benefits Agreements upcoming grant cycle.

- d. INTER-AGENCY AND TRADE MEETINGS: Staff to attend inter-agency meetings in person or virtually when time allows.

14. FUTURE AGENDA ITEMS:

- a. CCTV repair study prepared by the Engineer of Record when available.
- b. Monthly C&H billing.
- c. Capacity/impact fees
- d. District's role and authority regarding the county's processes for new development.

15. ADJOURNMENT: The meeting was adjourned at 5:07 PM until April 15, 2026.

Respectfully submitted,
Sonia Rivas, MBA
District Secretary

CROCKETT COMMUNITY SERVICES DISTRICT

P.O. Box 578 - Crockett, CA 94525 ♦ 850 Pomona Street

Telephone (510) 787-2992

e-mail: DistrictSecretary@town.crockett.ca.us

website: www.town.crockett.ca.us

TO: Board, Commissioners, Committees, Staff, and Members of the Public

FROM: District Secretary

SUBJECT: **Actions Taken by the Board on March 25, 2026**

The following items are abbreviated summaries of administrative actions taken by the Board at the meeting of March 25. The detailed meeting minutes will be presented to the Board for approval on April 22, 2026.

Visit the March 25 agenda page online for a copy of the agenda and supporting documents.

<https://www.town.crockett.ca.us/2026-03-25-board-meeting>

CLOSED SESSION

- a. PUBLIC EMPLOYMENT - Public Employment: General Manager. Pursuant to Government Code Section 54957.6. – **No reportable actions.**

CONSENT CALENDAR:

- 7f. Receive Statement Regarding Authority, Accountability, and Process prepared by Alisha Gard: **Item was rejected for non-relevance. Not received.**
- 7g. Receive Upper Plaza Conditions Report prepared by Alisha Gard: **Item was rejected for non-relevance. Not received.**

ADMINISTRATION:

- 9a. Discuss updates to the District Code to add a District Engineer and Administrative Services Manager: **Approved. Updates to the District Code will be made through an ordinance.**
- 9b. Receive and discuss Ordinance for Measure L: Scope of Work: **A discussion clarified areas where maintenance could be done, where multiple entities are involved.**
- 9c. Update on the Recreation Ballot Measure effort to increase the Recreation Tax: **The Recreation Ad Hoc Committee elected to postpone a ballot measure until the next full election.**
- 9d. Discuss and authorize Staff to coordinate the celebration of CCSD's 20th anniversary (July 13, 2006): **The Board recommended highlighting 20 years through newsletter(s) and marketing efforts instead of holding an event.**
- 9e. Update on joint meeting with Recreation and Lighting and Landscape Commissions: **A joint meeting is scheduled for March 30, with a full agenda, and experience how a merger could work.**

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TO: Board, Commissioners, Committees, Staff, and Members of the Public
FROM: District Secretary
SUBJECT: **Actions Taken by the Board on April 22, 2026**

The following items are abbreviated summaries of administrative actions taken by the Board at the meeting of April 22. The detailed meeting minutes will be presented to the Board for approval on May 27, 2026.

Visit the April 22 agenda page online for a copy of the agenda and supporting documents.

<https://www.town.crockett.ca.us/2026-04-22-board-meeting>

CONSENT CALENDAR:

- 5e. Accept Audit Engagement Letter from David Farnsworth, CPA. – **Accepted.**

ADMINISTRATION:

- 7a. Update on Joint meeting with Recreation and Lighting & Landscaping Commissions. – **An initial meeting provided an opportunity to see how a joint meeting would work. An additional joint meeting will be scheduled in the near future.**
- 7b. Receive Sewer Use Charge Memo, discuss, and declare Sewer Use Charge for FY 2026/27 for Crockett Sanitary. – **The Board disagreed with Staff's recommendation not to increase the sewer use charge (SUC) in Crockett for the fiscal year 2026/27 and voted to increase the SUC by \$365.10 to help recoup recently depleted reserves.**
- 7c. Receive Sewer Use Charge Memo, discuss, and declare Sewer Use Charge for FY 2026/27 for Port Costa. – **The Board approved Staff's recommendation not to increase the sewer use charge (SUC) in Port Costa for the fiscal year 2026/27.**


BUDGET AND FINANCE:

- 8b. Discuss and approve the proposed budget for FY 2026/27. – **The Board asked the GM to reconsider some projections in the budget for the fiscal year 2026/27 and present the revised budget at the May 27th meeting.**

CROCKETT COMMUNITY SERVICES DISTRICT
Crockett Community Services District

Auditor's Date: _____ Fund: 342600 Account : 0830


<u>Date</u>	<u>Name</u>	<u>Memo</u>	<u>Credit</u>	<u>Num</u>
1000 · County Operating Funds				
1025 · Fund 3426 - CVSan - O&M				
03/03/2026	MDR Electric	Batteries for Pump Station - Invoice 1331	12,059.00	7646
03/03/2026	PG&E	Gas & Electric - #6193854060-8	5,142.89	7647
03/03/2026	Lincoln National Life Insurance Company	LTD & STD Insurance - A/N CCSVCD-BL-1564438	84.21	7648
03/03/2026	L.R. PAULSELL CONSULTING	Sewer Maintenance Feb 17-25, 2026 - Invoice 26-7	13,325.00	7649
03/03/2026	CONTRA COSTA COUNTY TREASURER	Netchex Payroll #69 - Split	19,945.05	7650
03/03/2026	TERMINIX	Pest Control at 1 Rolph Park - Invoice 468863267	10.00	7651
Total 1025 · Fund 3426 - CVSan - O&M			<u>50,566.15</u>	
Total 1000 · County Operating Funds			<u>50,566.15</u>	
TOTAL			<u><u>50,566.15</u></u>	

3/2/2016


CROCKETT COMMUNITY SERVICES DISTRICT
Crockett Community Services District

Auditor's Date: _____ Fund: 342600 Account : 0830

<u>Date</u>	<u>Name</u>	<u>Memo</u>	<u>Credit</u>	<u>Num</u>
1000 · County Operating Funds				
1025 · Fund 3426 - CVSan - O&M				
03/13/2026	C&H SUGAR CO.	Outstanding Liability, uncontested amount	2,276,729.51	7652
03/13/2026	C&H SUGAR CO.	Amount to True Up outstanding items billed by C&H	458,698.26	7653
Total 1025 · Fund 3426 - CVSan - O&M			<u>2,735,427.77</u>	
Total 1000 · County Operating Funds			<u>2,735,427.77</u>	
TOTAL			<u>2,735,427.77</u>	

3/12/2026


CROCKETT COMMUNITY SERVICES DISTRICT
Crockett Community Services District

Auditor's Date: _____ Fund: 342600 Account : 0830

Date	Name	Memo	Credit	Num
1000 · County Operating Funds				
1025 · Fund 3426 - CVSan - O&M				
03/17/2026	AT&T	Phone - A/N 828250175	127.18	7654
03/17/2026	CONTRA COSTA COUNTY TREASURER	Calpers - February 2026	6,334.28	7655
03/17/2026	CONTRA COSTA COUNTY TREASURER	Netchex Payroll #60 - Split	3,050.24	7656
03/17/2026	Natural System Utilities - CA Inc.	WWPO February Services - Invoice 0001168377	2,659.95	7657
03/17/2026	Redwood Public Law	Legal Services - Invoice 18975	3,272.50	7658
03/17/2026	Frisch Engineering, Inc.	Engineering Services - February 2026 - Invoice 13463-2402c	5,006.00	7659
03/17/2026	L.R. PAULSELL CONSULTING	Video Inspection Project #25-TV - Invoice 26-8	4,637.50	7660
03/17/2026	Natural System Utilities - CA Inc.	Detroit Chain Adj (Invoice 0001176677); March 2026 Services (Invoice 0001176561)	5,189.69	7661
03/17/2026	Special District Risk Management	Jan-March 2026 Medical Benefits	4,199.31	7662
Total 1025 · Fund 3426 - CVSan - O&M			<u>34,476.65</u>	
Total 1000 · County Operating Funds			<u>34,476.65</u>	
TOTAL			<u>34,476.65</u>	

03/16/2026


CROCKETT COMMUNITY SERVICES DISTRICT
Crockett Community Services District


Auditor's Date: _____ Fund: 342600 Account : 0830

Date	Name	Memo	Credit	Num
1000 - County Operating Funds				
1025 - Fund 3426 - CVSan - O&M				
04/02/2026	EBMUD	Water - #55397300001	1,155.40	7663
04/02/2026	PG&E	Gas & Electric - #6193854060-8	4,935.82	7664
04/02/2026	Lincoln National Life Insurance Company	LTD & STD Insurance - #CCSVCD-BL-1564438	84.21	7665
04/02/2026	L.R. PAULSELL CONSULTING	Invoices 26-9, 26-10, 26-11, 26-12	15,172.77	7666
04/02/2026	Let's Dig, Inc.	March 2026 Monthly Landscape Maintenance - 1 RPD	344.00	7667
04/02/2026	TERMINIX	Pest Control @ 1 RPD - Invoice 469898225	144.00	7668
04/02/2026	U.S. BANK	Various - #4866-9145-5553-8450	10,575.89	7669
04/02/2026	CONTRA COSTA COUNTY TREASURER	Netchex Payroll #71 - Split	22,054.61	7670
04/02/2026	Pan-Pacific Supply Company	Wemco for 3" Model C, CW Rotation - Invoice 29619882; Diaphragm Seal - Invoice 29619883	7,282.99	7671
04/02/2026	Sonia Rivas	Reimbursement for Desk, GM Mailing, Surge Protector - Split	122.22	7672
04/02/2026	CALIFORNIA SPECIAL DISTRICTS ASSOCIATION	Medical - Invoices H9025 & i00684	734.88	7673
Total 1025 - Fund 3426 - CVSan - O&M			<u>62,606.79</u>	
Total 1000 - County Operating Funds			<u>62,606.79</u>	
TOTAL			<u><u>62,606.79</u></u>	


 4/1/26

CROCKETT COMMUNITY SERVICES DISTRICT
Crockett Community Services District
 Auditor's Date: _____ Fund: 342600 Account : 0830

Date	Name	Memo	Credit	Num
1000 - County Operating Funds				
1025 - Fund 3426 - CVSan - O&M				
04/17/2026	James Barnhill	Reimbursement for Disconnect Electrical Feed to Pump - Invoice 26-011	245.00	7674
04/17/2026	Natural System Utilities - CA Inc.	April 2026 WWPO - Invoice 1180266	2,659.95	7675
04/17/2026	AT&T	Apple Phone - A/N 287365623551	129.63	7676
04/17/2026	Special District Risk Management	Health Benefits - Member #5505	7,502.77	7677
04/17/2026	L.R. PAULSELL CONSULTING	Sewer Maintenance April 8-14, 2026 - Invoice 26-13	11,212.50	7678
04/17/2026	CONTRA COSTA COUNTY TREASURER	Netchex Payroll #72 - Split	3,679.04	7679
04/17/2026	CONTRA COSTA COUNTY TREASURER	Calpers - March 2026	6,580.17	7680
Total 1025 - Fund 3426 - CVSan - O&M			<u>32,009.06</u>	
Total 1000 - County Operating Funds			<u>32,009.06</u>	
TOTAL			<u><u>32,009.06</u></u>	

4/16/2026


Trial Balance

04:25 PM

05/01/2026

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Organization Contra Costa County
Periods FY 2025-26 : 01 Jul - 12 Jun
Ledger Actuals
Ledger Account/Summary 0010:CASH
 0530:WARRANTS PAYABLE
Accounting Worktag 342600 CROCKETT SANITARY DEPT
Book Operating Book
Company Currency USD
Translation Currency USD
Run 05/01/2026 04:25 PM

Consolidation Data

Ledger Account	Beginning Balance	Debit Amount	Credit Amount	Ending Balance
0010:CASH	1,288,028.60	10,891,419.06	10,122,612.74	2,056,834.92
0530:WARRANTS PAYABLE	(18,419.05)	4,208,072.59	4,661,662.70	(472,009.16)
Total	1,269,609.55	15,099,491.65	14,784,275.44	1,584,825.76

Trial Balance

06:18 PM

04/10/2026

Page 1 of 1

Organization Contra Costa County
Periods FY 2025-26 : 01 Jul - 12 Jun
Ledger Actuals
Ledger Account/Summary 0210:INVESTMENTS
Accounting Worktag 342600 CROCKETT SANITARY DEPT
Book Operating Book
Company Currency USD
Translation Currency USD
Run 04/10/2026 06:18 PM

Consolidation Data

Ledger Account	Beginning Balance	Debit Amount	Credit Amount	Ending Balance
0210:INVESTMENTS	3,092,147.05	3,193,587.39	5,828,147.05	457,587.39
Total	3,092,147.05	3,193,587.39	5,828,147.05	457,587.39

Trial Balance

06:17 PM

04/10/2026

Page 1 of 1

Organization Contra Costa County
Periods FY 2025-26 : 01 Jul - 12 Jun
Ledger Actuals
Ledger Account/Summary 0210:INVESTMENTS
Accounting Worktag 342700 CROCK-VALONA SAN CONST
Book Operating Book
Company Currency USD
Translation Currency USD
Run 04/10/2026 06:17 PM

Consolidation Data

Ledger Account	Beginning Balance	Debit Amount	Credit Amount	Ending Balance
0210:INVESTMENTS	1,131,581.23	1,168,703.65	1,131,581.23	1,168,703.65
Total	1,131,581.23	1,168,703.65	1,131,581.23	1,168,703.65

Trial Balance

06:17 PM

04/10/2026

Page 1 of 1

Organization Contra Costa County
Periods FY 2025-26 : 01 Jul - 12 Jun
Ledger Actuals
Ledger Account/Summary 0210:INVESTMENTS
Accounting Worktag 342900 CROCK-VALONA SAN CAP RES
Book Operating Book
Company Currency USD
Translation Currency USD
Run 04/10/2026 06:16 PM

Consolidation Data

Ledger Account	Beginning Balance	Debit Amount	Credit Amount	Ending Balance
0210:INVESTMENTS	79,147.19	81,743.67	79,147.19	81,743.67
Total	79,147.19	81,743.67	79,147.19	81,743.67

1000 · County Operating Funds
 1025 · Fund 3426 - CVSan - O&M - Q3

A/N	DATE	NAME	MEMO	CREDIT	NUMBER
1445	1/6/2026	Frisch Engineering, Inc.	November 2025 Engineering Services - Invoice 13248-2402c	\$2,362.50	7599
	1/20/2026	Frisch Engineering, Inc.	Engineering Services - December 2025 Billing	\$7,276.20	7615
	2/3/2026	Frisch Engineering, Inc.	Engineering Services - December 2025 - Invoice 13328-2402c	\$7,276.20	7621
	2/18/2026	Frisch Engineering, Inc.	Engineering Services - January 2026 - Invoice 13387-2402c	\$15,424.50	7636
	3/17/2026	Frisch Engineering, Inc.	Engineering Services - February 2026 - Invoice 13463-2402c	\$5,006.00	7659
	2/3/2026	TELSTAR INSTRUMENTS, INC.	Lift Station MCC Project - Invoice 130306	<u>\$77,278.50</u>	7629
			\$114,623.90		
2130	2/3/2026	First Foundation Bank	A/N 30243700 - 7/14/25 - 1/12/26	\$26,457.35	7619
	2/3/2026	First Foundation Bank	A/N 60162400 - 1 Rolph Park	<u>\$17,576.09</u>	7620
			\$44,033.44		
5305	1/20/2026	CALIFORNIA ASSN. OF SANITATION AGENCIES	Membership Renewal through December 2026 - Invoice 9871	<u>\$1,447.50</u>	7606
				\$1,447.50	
5410	2/18/2026	Sonia Rivas	Reimbursement for Otter Subscription	<u>\$336.00</u>	7640
				\$336.00	
5510	2/3/2026	CSRMA	PIP Insurance 12/31/25 - 12/31/26 - Invoice 7581	<u>\$47,412.75</u>	7631
				\$47,412.75	
5600	1/6/2026	CONTRA COSTA COUNTY TREASURER	Netchex Payroll #65 - Split	\$21,549.23	7604
	1/20/2026	CONTRA COSTA COUNTY TREASURER	Netchex Payroll #66 - Split	\$3,470.56	7612
	1/20/2026	CONTRA COSTA COUNTY TREASURER	Calpers - December 2025	\$5,936.43	7613
	2/3/2026	CONTRA COSTA COUNTY TREASURER	Netchex Payroll #67 - Split	\$21,998.45	7632
	2/18/2026	CONTRA COSTA COUNTY TREASURER	Netchex Payroll #68 - Split	\$3,111.06	7644
	2/18/2026	CONTRA COSTA COUNTY TREASURER	Calpers - January 2026	\$6,656.90	7645
	3/3/2026	CONTRA COSTA COUNTY TREASURER	Netchex Payroll #69 - Split	\$19,945.05	7650
	3/17/2026	CONTRA COSTA COUNTY TREASURER	Calpers - February 2026	\$6,334.28	7655
	3/17/2026	CONTRA COSTA COUNTY TREASURER	Netchex Payroll #60 - Split	\$3,050.24	7656
	1/6/2026	Special District Risk Management Authority	Health Benefits - December 2025 (H48544) & January 2026 (H48703)	\$5,259.18	7603
	1/5/2026	Lincoln National Life Insurance Company	LTD & STD Insurance - Reference 4912878885	\$48.15	7598
	2/3/2026	Lincoln National Life Insurance Company	LTD & STD Insurance - #CCSVCD-BL-1564438	\$48.15	7618
3/3/2026	Lincoln National Life Insurance Company	LTD & STD Insurance - A/N CCSVCD-BL-1564438	<u>\$84.21</u>	7648	
			\$97,491.89		

5620	3/17/2026 Special District Risk Management	Jan-March 2026 Medical Benefits	<u>\$4,199.31</u> \$4,199.31	7662
5855	1/20/2026 Maze & Associates	December 2025 Monthly Accounting Services - Invoice 54611	<u>\$103.50</u> \$103.50	7609
5870	1/20/2026 Bay Law Group LLP	JTP Enforcement Matters - Invoice 925	\$630.00	7608
	1/20/2026 Redwood Public Law	Legal Services - Invoices 18486 & 18487	\$1,540.00	7611
	3/17/2026 Redwood Public Law	Legal Services - Invoice 18975	<u>\$3,272.50</u> \$5,442.50	7658
5890	1/5/2026 PG&E	Gas & Electric - #6193854060-8	\$4,228.10	7597
	2/3/2026 PG&E	Gas & Electric - #6193854060-8	\$5,536.06	7617
	3/3/2026 PG&E	Gas & Electric - #6193854060-8	<u>\$5,142.89</u> \$14,907.05	7647
5920	1/6/2026 MDR Electric	Invoices 1351, 1349 & 1361	\$6,082.28	7601
	2/3/2026 MDR Electric	Bad Stop Switch - Invoice 1370	\$1,675.00	7626
	3/3/2026 MDR Electric	Batteries for Pump Station - Invoice 1331	\$12,059.00	7646
	1/6/2026 TERMINIX	Pest Control - Invoice 466585458	\$134.00	7602
	2/3/2026 TERMINIX	Pest Control - Invoice 467698874	\$134.00	7630
	3/3/2026 TERMINIX	Pest Control at 1 Rolph Park - Invoice 468863267	\$10.00	7651
	1/20/2026 Woodcraft Installation INC	Hardware package consultation for front door at 1 RPD	<u>\$480.00</u> \$20,574.28	7614
5930	1/20/2026 Let's Dig, Inc.	Monthly Landscape Maintenance - December 2025	\$344.00	7607
	2/3/2026 Let's Dig, Inc.	Removed Trees & Bushes at EQ Tank	\$3,730.00	7623
	2/18/2026 Let's Dig, Inc.	Monthly Landscape Maintenance (1 Rolph Park) - January 2026	<u>\$344.00</u> \$4,418.00	7637
5960	3/17/2026 AT&T	Phone - A/N 828250175	<u>\$127.18</u> \$127.18	7654
5980	2/3/2026 EBMUD	Water - #55397300001	\$1,095.76	7616
	2/3/2026 EBMUD	FY26 BACWA Membership - Invoice 9011013	<u>\$2,812.55</u> \$3,908.31	7633

5990	2/18/2026 Susan Witschi	Mileage Reimbursement - January 2026	\$31.90 \$31.90	7643
6005	1/6/2026 L.R. PAULSELL CONSULTING	Video Inspection (Invoice 25-34); Maintenance (Invoice 25-35)	\$24,833.50	7600
	2/3/2026 L.R. PAULSELL CONSULTING	Sewer Maintenance Jan 16-26 - Invoice 26-2	\$8,775.00	7624
	2/3/2026 L.R. PAULSELL CONSULTING	EQ Tank Maintenance - Invoice 26-1	\$325.00	7625
	2/3/2026 L.R. PAULSELL CONSULTING	Sewer Video Inspection #25-TV - Invoice 26-3	\$14,808.50	7627
	2/18/2026 L.R. PAULSELL CONSULTING	Video Inspection Project #25-TV - Invoices 26-3 & 26-5	\$23,351.65	7638
	2/18/2026 L.R. PAULSELL CONSULTING	Emergency Point Repair (Inv. 26-6); USA Marking (Inv. 26-4)	\$11,601.76	7639
	3/3/2026 L.R. PAULSELL CONSULTING	Sewer Maintenance Feb 17-25, 2026 - Invoice 26-7	\$13,325.00	7649
	3/17/2026 L.R. PAULSELL CONSULTING	Video Inspection Project #25-TV - Invoice 26-8	\$4,637.50	7660
	1/20/2026 Natural System Utilities - CA Inc.	WPO - Invoice 1160284	\$2,659.95	7610
	2/18/2026 Natural System Utilities - CA Inc.	WWPO - February Services - Invoice 0001168377	\$2,659.95	7641
	2/18/2026 Natural System Utilities - CA Inc.	WWWTP Services - Invoice 0001167560	\$9,620.00	7642
	3/17/2026 Natural System Utilities - CA Inc.	WWPO February Services - Invoice 0001168377	\$2,659.95	7657
	3/17/2026 Natural System Utilities - CA Inc.	Detroit Chain Adj (Invoice 0001176677); March 2026 Services (Invoice 0001176677)	\$5,189.69	7661
	2/3/2026 Independent Power	Emergency Stop Troubleshoot - Invoice 26-005	\$200.00	7622
	2/3/2026 Pan-Pacific Supply Company	Wemco Grit Pump #2 - Invoice 29619566	\$18,986.08	7628
	2/9/2026 Peterson Power Systems, Inc.	Supply & Install Rental-Towing - Quote #2150611-1	\$10,324.02	7635
			\$153,957.55	
6010	3/13/2026 C&H SUGAR CO.	Outstanding Liability, uncontested amount	\$2,276,729.51	7652
	1/6/2026 TELSTAR INSTRUMENTS, INC.	MCCP progress billing #12	\$89,657.32	7605
			\$2,366,386.83	
2060	2/9/2026 U.S. BANK	US Bank Dec 2025 Charges - VARIOUS - acct#4179	\$1,285.29 \$1,285.29	7634
Total 1025 - Fund 3426 - CVSan - O&M				
Total 1000 - County Operating Funds				
TOTAL			\$2,880,687.18	

CROCKETT SANITARY DEPARTMENT

of the Crockett Community Services District

P.O. Box 578 - Crockett, CA 94525
Telephone (510) 787-2992
e-mail: jbarnhill@town.crockett.ca.us
website: www.town.crockett.ca.us

TO: Commissioners / Board of Directors
FROM: Department Manager/General Manager
SUBJECT: Crockett Sanitary Department Managers Report
DATE: April 10, 2026

The Crockett Sanitary Department Managers Report highlights items of interest that occurred since the prior CVSAN meeting on March 18, 2026.

Operation and Maintenance

- There were no Sanitary Sewer Spills.
- Crockett Main Pump Station:
 - MCC Project is nearing completion. Staff is waiting for a final punch list, walkthrough, and training.
 - Pump 4 at the Crockett Main Pump Station has been removed for repairs and motor inspection.
- There was no loss of power for the duration of time covered in this report.

Capital Improvements / Projects:

- Loring Pump Station: Battery and materials have been ordered; vendor is waiting for delivery. Work on that project will begin soon.

Administrative/Financial:

- Staff continue to utilize contractors and vendors to offset the workload of sanitary staff. Volunteer work is used as it is available.
- JUA extended until April 30, 2026. Progress forward on outstanding liability. Staff will report when there is more movement on the situation.
- Staff have been in contact with C&H and are continuing to request monthly status reports.
- Proposed Budget FY26/27 meeting for Monday April 13, 2026.
 - Staff proposed no rate increase.
 - Staff will report on the recommendation from the B&F Committee.
