

CROCKETT COMMUNITY SERVICES DISTRICT

Budget & Finance Committee
AGENDA FOR MONDAY, JULY 24, 2023

TIME: 4:00 PM
PLACE: C.C.S.D. Office Building, 1 Rolph Park Drive, Crockett

1. CALL TO ORDER – ROLL CALL

2. CALL FOR REQUESTS TO CONSIDER ITEMS OUT OF ORDER

3. PUBLIC COMMENTS ON NON-AGENDA ITEMS:

(The Committee is prohibited from discussing items not on this agenda. Matters brought up that are not on the agenda may be referred to staff for action or calendared for a future date.)

4. ITEMS FOR CONSIDERATION:

- a. Consider closing budget report for FY 2022-23 and proposed budget draft for FY 2023-24.

Form recommendations for staff.

- b. Consider necessary adjustments to CalPERS retirement accounts.

- c. Discuss financial matters related to the district.

5. FUTURE AGENDA ITEMS:

6. ADJOURNMENT:

You will find the Minutes of this meeting posted on our website at www.town.crockett.ca.us after they are adopted. Visit our website for more information on meetings and activities of the Crockett Community Services District and the towns of Crockett and Port Costa.

In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in a District meeting, or if you need a copy of the agenda, or the agenda packet, in an appropriate alternative format, please contact the General Manager at (510) 787-2992. Notification of at least 48 hours prior to the meeting or time when services are needed will assist District staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

In accordance with California Government Code Section 54957.5, any writing or document that is a public record, relates to an open session agenda item, and is distributed less than 72 hours prior to a regular meeting will be made available for public inspection at the Crockett Community Services District Office in Crockett. If, however, the document or writing is not distributed until the regular meeting to which it relates, then the document or writing will be made available to the public at the location of the meeting, as listed on this agenda. The office address is 850 Pomona Street, Crockett, California, 94525